

**APPENDIX A - Full list of Fees and Charges  
2024**

Not VATable \*      CPI      C      6.7% August CPI  
 includes VAT \*\*      Zero      Z      0%  
    increases      Management  
    Management      M      Managers determine appropriate rate for full cost recovery

Ref	Description of Service	Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recovery	Difference from Full Cost	Rationale for fee - especially if different from Full Cost
		Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	Option	VAT (£)	Gross (£)	Y/N	Net (£)	
<b>Care &amp; Support</b>														
<b>Social Care</b>														
1	Residential - Kallar Lodge Elderly Residential Home (Charge to Other Local Authorities and full cost payers ) per week	*	975.00	0.00	975.00	65.30	65.30	6.70%	1,040.30	C	0.00	1,040.30	Y	Keeping prices in line with the local care market - residents are subject to means testing before any charges are applied.
2	Residential - 80 Gascoigne Road High dependency residential home (Charge to Other Local Authorities & full cost payers ) per week	*	1,943.00	0.00	1,943.00	130.20	130.20	6.70%	2,073.20	C	0.00	2,073.20	Y	
3	Day Centre - Heathlands (High Needs)	*	223.00	0.00	223.00	14.90	14.90	6.68%	237.90	C	0.00	237.90	Y	
4	Day Centre - Heathlands (Other Local Authorities)	*	195.00	0.00	195.00	13.10	13.10	6.72%	208.10	C	0.00	208.10	Y	
5	Day Centre - Heathlands (Borough Residents)	*	145.00	0.00	145.00	9.70	9.70	6.69%	154.70	C	0.00	154.70	Y	
6	Self Funder Brokerage Fee	*	310.00	0.00	310.00	20.80	20.80	6.71%	330.80	C	0.00	330.80	Y	
<b>Community Solutions</b>														
<b>Childcare Services</b>														
7	Early Years - Day Nurseries and Children's Centres - full time weekly rate	*	270.00	0.00	270.00	18.10	18.10	6.70%	288.10	C	0.00	288.10	y	Increase in-line with CPI
8	Early Years - Day Nurseries and Children's Centres - daily rate - morning session	*	36.00	0.00	36.00	2.40	2.40	6.67%	38.40	C	0.00	38.40	y	
9	Early Years - Day Nurseries and Children's Centres - daily rate - afternoon session	*	36.00	0.00	36.00	2.40	2.40	6.67%	38.40	C	0.00	38.40	y	
10	Early Years - Day Nurseries and Children's Centres - daily rate - whole day	*	36.00	0.00	60.00	28.00	4.00	6.67%	64.00	C	0.00	64.00	y	
<b>Children's Centre Room Hire</b>														
11	Main Hall - Saturday (additional hours - per hour)	*	47.00	0.00	47.00	3.00	3.00	6.38%	50.00	M	0.00	50.00	y	Raised to ensure full cost recovery including utility costs
12	Main Hall - Sunday per hour	*	37.00	0.00	37.00	2.50	2.50	6.76%	39.50	C	0.00	39.50	y	Raised to ensure full cost recovery including utility costs
13	Main Hall - Weekdays and Evenings per hour	*	21.00	0.00	21.00	1.50	1.50	7.14%	22.50	M	0.00	22.50	y	Raised to ensure full cost recovery including utility costs
14	Medium Room - Saturday (only available with Main hall) per hour	*	34.00	0.00	34.00	2.50	2.50	7.35%	36.50	m	0.00	36.50	y	Raised to ensure full cost recovery including utility costs
15	Medium Room - Sunday per hour	*	23.00	0.00	23.00	1.50	1.50	6.52%	24.50	C	0.00	24.50	y	Raised to ensure full cost recovery including utility costs
16	Medium Room - Weekdays and Evenings per hour	*	15.00	0.00	15.00	1.00	1.00	6.67%	16.00	C	0.00	16.00	y	Raised to ensure full cost recovery including utility costs

Description of Service			Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost
17	Caretaker Charges(Evenings & Weekends) where applicable	*	13.00	0.00	13.00	1.00	1.00	7.69%	14.00	M	0.00	14.00	y		Raised to ensure full cost recovery including utility costs
18	Hotdesking Charges monthly (incl utility costs)	*	88.00	0.00	88.00	6.00	6.00	6.82%	94.00	M	0.00	94.00	y		Raised to ensure full cost recovery including utility costs
	<b>Library Service</b>														
19	Libraries - Reservation - British Library item	*	15.00	0.00	15.00	1.00	1.00	6.67%	16.00	C	0.00	16.00	y	n/a	Charges in line with CPI & other local authorities
20	Libraries - Photocopying/Printing/Wi-Fi printing A4 black and white	**	0.17	0.03	0.20	0.00	0.00	0.00%	0.17	C	0.03	0.20			Charges in line with CPI & other local authorities
21	Libraries - Photocopying/Printing/Wi-Fi Printing A4 colour	**	0.42	0.08	0.50	0.04	0.05	10.00%	0.46	C	0.09	0.55			Charges in line with CPI & other local authorities
22	Libraries - Photocopying/Printing/Wi Fi Printing A3 black and white	**	0.33	0.07	0.40	0.00	0.00	0.00%	0.33	C	0.07	0.40			Charges in line with CPI & other local authorities
23	Libraries - Photocopying/Printing/Wi Fi Printing A3 colour (where available)	**	0.83	0.17	1.00	0.08	0.10	10.00%	0.92	C	0.18	1.10			Charges in line with CPI & other local authorities
24	Libraries - replacement membership card - Adult	*	3.60	0.00	3.60	0.20	0.20	5.56%	3.80	C	0.00	3.80			Charges in line with CPI & other local authorities
25	Libraries - replacement membership card - Child	*	2.50	0.00	2.50	0.20	0.20	8.00%	2.70	C	0.00	2.70			Charges in line with CPI & other local authorities
26	Libraries - replacement membership card - Older People, over 60	*	2.50	0.00	2.50	0.20	0.20	8.00%	2.70	C	0.00	2.70			Charges in line with CPI & other local authorities
27	Libraries- Managed room hire per hour- minimum charge	*	21.00	0.00	21.00	1.00	1.00	4.76%	22.00	M	0.00	22.00			Raised to ensure full cost recovery including utility costs
28	Libraries- Managed room hire per hour- maximum charge	*	49.00	0.00	49.00	3.00	3.00	6.12%	52.00	M	0.00	52.00			Raised to ensure full cost recovery including utility costs
29	Dagenham Library -Small meeting room (2-10people)- hourly hire rate- Council / Commercial/ Voluntary & Community sector	*	27.00	0.00	27.00	2.00	2.00	7.41%	29.00	M	0.00	29.00			Raised to ensure full cost recovery including utility costs
30	Dagenham Library -Small meeting room (2-10 people) - full day hire rate - Council/ Commercial / Voluntary & Community sector	*	125.00	0.00	125.00	8.00	8.00	6.40%	133.00	M	0.00	133.00			Raised to ensure full cost recovery including utility costs
31	Dagenham Library -Small meeting room (2-10 people)- half day hire rate - Council/ Commercial/ Voluntary & Community sector	*	80.00	0.00	80.00	5.00	5.00	6.25%	85.00	M	0.00	85.00			Raised to ensure full cost recovery including utility costs
32	Dagenham Library -Large meeting room (16-28 people)- hourly hire rate- Council/ Commercial/ Voluntary & Community sector	*	48.00	0.00	48.00	3.00	3.00	6.25%	51.00	M	0.00	51.00			Raised to ensure full cost recovery including utility costs
33	Dagenham Library -Large meeting room (16-28 people) - full day hire rate - Council/ Commercial/ Voluntary & Community sector	*	239.00	0.00	239.00	16.00	16.00	6.69%	255.00	C	0.00	255.00			Raised to ensure full cost recovery including utility costs
34	Dagenham Library -Large meeting room (16-28 people) - half day hire rate - Council/ Commercial/ Voluntary & Community sector	*	149.00	0.00	149.00	10.00	10.00	6.71%	159.00	C	0.00	159.00			Raised to ensure full cost recovery including utility costs
										C	0.00	0.00			
										C	0.00	0.00			
	<b>Barking Learning Centre</b>														
35	Small meeting room (2-15 people)- hourly hire rate- Public Sector	**	39.17	7.83	47.00	2.50	3.00	6.38%	41.67	M	8.33	50.00	y		Raised to ensure full cost recovery including utility costs
36	Small meeting room (2-15 people)- full day hire rate- Public Sector	**	220.83	44.17	265.00	15.00	18.00	6.79%	235.83	M	47.17	283.00	y		Raised to ensure full cost recovery including utility costs

Description of Service			Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost
37	Small meeting room (2-15 people)- half day hire rate- Public Sector	**	115.00	23.00	138.00	7.50	9.00	6.52%	122.50	M	24.50	147.00	y		Raised to ensure full cost recovery including utility costs
38	Small meeting room (2-15 people)- hourly hire rate - Council hire	*	40.00	0.00	40.00	3.00	3.00	7.50%	43.00	M	0.00	43.00	y		Raised to ensure full cost recovery including utility costs
39	Small meeting room (2-15 people)- hourly hire rate- Voluntary and Community sector	**	32.50	6.50	39.00	2.50	3.00	7.69%	35.00	M	7.00	42.00	y		Raised to ensure full cost recovery including utility costs
40	Small meeting room (2-15 people) - full day hire rate - Voluntary and Community sector	**	151.67	30.33	182.00	10.00	12.00	6.59%	161.67	M	32.33	194.00	y		Raised to ensure full cost recovery including utility costs
41	Small meeting room (2-15 people) - half day hire rate - Voluntary and Community sector	**	86.67	17.33	104.00	5.83	7.00	6.73%	92.50	C	18.50	111.00	y		Raised to ensure full cost recovery including utility costs
42	Small meeting room (2-15 people)- hourly hire rate- Commercial	**	46.67	9.33	56.00	3.33	4.00	7.14%	50.00	M	10.00	60.00	y		Raised to ensure full cost recovery including utility costs
43	Small meeting room (2-15 people) - full day hire rate - Commercial	**	263.33	52.67	316.00	17.50	21.00	6.65%	280.83	M	56.17	337.00	y		Raised to ensure full cost recovery including utility costs
44	Small meeting room (2-15 people) - half day hire rate - Commercial	**	145.83	29.17	175.00	10.00	12.00	6.86%	155.83	M	31.17	187.00	y		Raised to ensure full cost recovery including utility costs
45	Large meeting room (16-28 people)- hourly hire rate- Public Sector	**	55.00	11.00	66.00	3.33	4.00	6.06%	58.33	M	11.67	70.00	y		Raised to ensure full cost recovery including utility costs
46	Large meeting room (16-28 people) - full day hire rate - Public Sector	**	322.50	64.50	387.00	21.67	26.00	6.72%	344.17	C	68.83	413.00	y		Raised to ensure full cost recovery including utility costs
47	Large meeting room (16-28 people) - half day hire rate - Public Sector	**	167.50	33.50	201.00	11.25	13.50	6.72%	178.75	C	35.75	214.50	y		Raised to ensure full cost recovery including utility costs
48	Large meeting room (16-28 people)- hourly hire rate - Council hire	*	55.00	0.00	55.00	4.00	4.00	7.27%	59.00	M	0.00	59.00	y		Raised to ensure full cost recovery including utility costs
49	Large meeting room (16-28 people)- hourly hire rate- Voluntary and Community sector	**	45.83	9.17	55.00	3.33	4.00	7.27%	49.17	M	9.83	59.00	y		Raised to ensure full cost recovery including utility costs
50	Large meeting room (16-28 people) - full day hire rate - Voluntary and Community sector	**	247.50	49.50	297.00	16.67	20.00	6.73%	264.17	M	52.83	317.00	y		Raised to ensure full cost recovery including utility costs
51	Large meeting room (16-28 people - half day rate - Voluntary and Community sector	**	130.83	26.17	157.00	8.75	10.50	6.69%	139.58	C	27.92	167.50	y		Raised to ensure full cost recovery including utility costs
52	Large meeting room (16-28 people)- hourly hire rate- Commercial	**	69.17	13.83	83.00	5.00	6.00	7.23%	74.17	M	14.83	89.00	y		Raised to ensure full cost recovery including utility costs
53	Large meeting room (16-28 people) - full day hire rate - Commercial	**	397.50	79.50	477.00	26.67	32.00	6.71%	424.17	C	84.83	509.00	y		Raised to ensure full cost recovery including utility costs
54	Large meeting room (16-28 people) - half day hire rate - Commercial	**	211.67	42.33	254.00	14.17	17.00	6.69%	225.83	C	45.17	271.00	y		Raised to ensure full cost recovery including utility costs
55	Conference centre (28-120 people)-hourly hire rate- Public Sector	**	66.67	13.33	80.00	4.17	5.00	6.25%	70.83	M	14.17	85.00	y		Raised to ensure full cost recovery including utility costs

Description of Service			Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recovery	Difference from Full Cost	Rationale for fee - especially if different from Full Cost
56	Conference centre (28-120 people)-full day hire rate- Public Sector	**	397.50	79.50	477.00	26.67	32.00	6.71%	424.17	C	84.83	509.00	y		Raised to ensure full cost recovery including utility costs
57	Conference centre (28-120 people)-half day hire rate- Public Sector	**	211.67	42.33	254.00	14.17	17.00	6.69%	225.83	C	45.17	271.00	y		Raised to ensure full cost recovery including utility costs
58	Conference centre (28-120 people)-hourly hire rate - Council hire	*	71.00	0.00	71.00	5.00	5.00	7.04%	76.00	M	0.00	76.00	y		Raised to ensure full cost recovery including utility costs
59	Conference centre (28-120 people)-hourly hire rate-Voluntary and Community sector	**	57.50	11.50	69.00	4.17	5.00	7.25%	61.67	M	12.33	74.00	y		Raised to ensure full cost recovery including utility costs
60	Conference centre (28-120 people)-full day hire rate- Voluntary and Community sector	**	326.67	65.33	392.00	21.67	26.00	6.63%	348.33	M	69.67	418.00	y		Raised to ensure full cost recovery including utility costs
61	Conference centre (28-120 people)-half day hire rate- Voluntary and Community sector	**	167.50	33.50	201.00	11.25	13.50	6.72%	178.75	C	35.75	214.50	y		Raised to ensure full cost recovery including utility costs
62	Conference centre (28-120 people)-hourly hire rate-Commercial	**	79.17	15.83	95.00	5.00	6.00	6.32%	84.17	M	16.83	101.00	y		Raised to ensure full cost recovery including utility costs
63	Conference centre (28-120 people)-full day hire rate- Commercial	**	485.83	97.17	583.00	32.50	39.00	6.69%	518.33	M	103.67	622.00	y		Raised to ensure full cost recovery including utility costs
64	Conference centre (28-120 people)-half day hire rate- Commercial	**	247.50	49.50	297.00	16.67	20.00	6.73%	264.17	M	52.83	317.00	y		Raised to ensure full cost recovery including utility costs
65	IT Room (22 people) - hourly hire rate - Council hire	*	56.00	0.00	56.00	4.00	4.00	7.14%	60.00	M	0.00	60.00	y		Raised to ensure full cost recovery including utility costs
66	IT Room (22 people) - hourly hire rate - Public Sector	**	55.00	11.00	66.00	3.33	4.00	6.06%	58.33	M	11.67	70.00	y		Raised to ensure full cost recovery including utility costs
67	IT Room (22 people) -full day hire rate - Public Sector	**	318.33	63.67	382.00	21.67	26.00	6.81%	340.00	M	68.00	408.00	y		Raised to ensure full cost recovery including utility costs
68	IT Room (22 people) - half day hire rate - Public Sector	**	167.50	33.50	201.00	11.25	13.50	6.72%	178.75	C	35.75	214.50	y		Raised to ensure full cost recovery including utility costs
69	IT Room (22 people) - hourly hire rate - Voluntary and Community sector	**	45.83	9.17	55.00	3.33	4.00	7.27%	49.17	M	9.83	59.00	y		Raised to ensure full cost recovery including utility costs
70	IT Room (22 people) - Full day hire rate - Voluntary and community Sector	**	247.50	49.50	297.00	16.67	20.00	6.73%	264.17	M	52.83	317.00	y		Raised to ensure full cost recovery including utility costs
71	IT Room (22 people) - Half day hire rate - Voluntary and Community	**	130.83	26.17	157.00	8.75	10.50	6.69%	139.58	C	27.92	167.50	y		Raised to ensure full cost recovery including utility costs
72	IT Room (22 people) - hourly hire rate - Commercial	**	69.17	13.83	83.00	5.00	6.00	7.23%	74.17	M	14.83	89.00	y		Raised to ensure full cost recovery including utility costs
73	IT Room (22 people) - Full day hire rate - Commercial	**	420.00	84.00	504.00	28.33	34.00	6.75%	448.33	M	89.67	538.00	y		Raised to ensure full cost recovery including utility costs
74	IT Room (22 people) - half day hire rate - Commercial hire	**	211.67	42.33	254.00	14.17	17.00	6.69%	225.83	C	45.17	271.00	y		Raised to ensure full cost recovery including utility costs

Description of Service			Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost
75	Barking Learning Centre Gallery hire - full day facilities charge Voluntary and Community	**	70.83	14.17	85.00	5.00	6.00	7.06%	75.83	M	15.17	91.00	y		Raised to ensure full cost recovery including utility costs
76	Barking Learning Centre Gallery hire - half day facilities charge Voluntary and Community	**	38.33	7.67	46.00	2.50	3.00	6.52%	40.83	M	8.17	49.00	y		Raised to ensure full cost recovery including utility costs
77	Barking Learning Centre Gallery hire - full day facilities charge public sector	**	88.33	17.67	106.00	5.83	7.00	6.60%	94.17	M	18.83	113.00	y		Raised to ensure full cost recovery including utility costs
78	Barking Learning Centre Gallery hire - half day facilities charge public sector	**	44.17	8.83	53.00	3.33	4.00	7.55%	47.50	M	9.50	57.00	y		Raised to ensure full cost recovery including utility costs
79	Barking Learning Centre Gallery hire - full day facilities charge Commercial	**	101.67	20.33	122.00	6.67	8.00	6.56%	108.33	M	21.67	130.00	y		Raised to ensure full cost recovery including utility costs
80	Barking Learning Centre Gallery hire - half day facilities charge Commercial	**	67.50	13.50	81.00	4.17	5.00	6.17%	71.67	M	14.33	86.00	y		Raised to ensure full cost recovery including utility costs
81	Town Hall Square full day Voluntary and Community	*	109.00	0.00	109.00	7.00	7.00	6.42%	116.00	M	0.00	116.00	y		Raised to ensure full cost recovery including utility costs
82	Town Hall Square full day Public sector	**	115.00	23.00	138.00	7.50	9.00	6.52%	122.50	M	24.50	147.00	y		Raised to ensure full cost recovery including utility costs
83	Town Hall Square full day Commercial	**	141.67	28.33	170.00	9.17	11.00	6.47%	150.83	M	30.17	181.00	y		Raised to ensure full cost recovery including utility costs
										C	0.00	0.00			
	<b>Temporary Accomodation</b>									C	0.00	0.00			
84	Boundary Road Hostel Rent Charge	*	315.00	0.00	315.00	0.00	0.00	0.00%	315.00	Z	0.00	315.00			No Increase - Charges in-line with temporary accommodation subsidy calculations, as outlined by DWP
85	Boundary Road Hostel Service Charge	*	14.50	0.00	14.50	0.00	0.00	0.00%	14.50	Z	0.00	14.50			
86	Riverside House Hostel Rent Charge	*	350.00	0.00	350.00	0.00	0.00	0.00%	350.00	Z	0.00	350.00			
87	Riverside House Hostel Service Charge	*	18.00	0.00	18.00	0.00	0.00	0.00%	18.00	Z	0.00	18.00			
88	Butler Court Hostel Rent Charge	*	350.00	0.00	350.00	0.00	0.00	0.00%	350.00	Z	0.00	350.00			
89	Butler Court Hostel Service Charge	*	18.00	0.00	18.00	0.00	0.00	0.00%	18.00	Z	0.00	18.00			
90	Grays Court Hostel Rent Charge	*	350.00	0.00	350.00	0.00	0.00	0.00%	350.00	Z	0.00	350.00			
91	Grays Court Hostel Service Charge	*	18.00	0.00	18.00	0.00	0.00	0.00%	18.00	Z	0.00	18.00			
92	Weighbridge Site (Temporary Accommodation) - 1-bedroom Rent Charge	*	140.10	0.00	140.10	0.00	0.00	0.00%	140.10	Z	0.00	140.10			
93	Weighbridge Site (Temporary Accommodation) - 2-bedroom Rent Charge	*	176.50	0.00	176.50	0.00	0.00	0.00%	176.50	Z	0.00	176.50			
94	Weighbridge Site (Temporary Accommodation) - 3-bedroom Rent Charge	*	218.00	0.00	218.00	0.00	0.00	0.00%	218.00	Z	0.00	218.00			
95	Wivenhoe Site (Temporary Accommodation) - 2-bedroom Rent Charge	*	176.50	0.00	176.50	0.00	0.00	0.00%	176.50	Z	0.00	176.50			

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<b>Education, Youth and Childcare</b>														
<b>Youth Centres Room Hire</b>														
<b>Gascoigne</b>														
96	Hall including kitchen and café - weekdays 9 a.m. to 5 p.m. (per hour)	*	40.00	0.00	40.00	2.70	2.70	6.75%	42.70	C	0.00	42.70		
97	Hall including kitchen and café - all weekend an weekdays after 5 p.m. (per hour)	*	60.00	0.00	60.00	4.00	4.00	6.67%	64.00	C	0.00	64.00		
98	Hall including kitchen and café - bank holidays. (per hour)	*	75.00	0.00	75.00	5.00	5.00	6.67%	80.00	C	0.00	80.00		
99	Training - weekdays 9 a.m. to 5 p.m. (per hour). Not available on Bank Holidays	*	20.00	0.00	20.00	1.30	1.30	6.50%	21.30	C	0.00	21.30		
100	Training - all weekend and weekdays after 5 p.m. (per hour). Not available on Bank Holidays	*	30.00	0.00	30.00	2.00	2.00	6.67%	32.00	C	0.00	32.00		
101	IT Suite - weekdays 9 a.m. to 5 p.m. (per hour). Not available on Bank Holidays	*	25.00	0.00	25.00	1.70	1.70	6.80%	26.70	C	0.00	26.70		
102	IT Suite - all weekend and weekdays after 5 p.m. (per hour). Not available on Bank Holidays	*	35.00	0.00	35.00	2.30	2.30	6.57%	37.30	C	0.00	37.30		
<b>Vibe</b>														
103	Atrium including activity -all weekend and weekdays after 5 p.m. (per hour).	*	50.00	0.00	50.00	3.40	3.40	6.80%	53.40	C	0.00	53.40		
104	Atrium including activity - Bank Holidays (per hour)	*	65.00	0.00	65.00	4.40	4.40	6.77%	69.40	C	0.00	69.40		
105	Studio - weekdays 9 a.m. to 5 p.m. (per hour).	*	40.00	0.00	40.00	2.70	2.70	6.75%	42.70	C	0.00	42.70		
106	Studio -all weekend and weekdays after 5 p.m. (per hour).	*	50.00	0.00	50.00	3.40	3.40	6.80%	53.40	C	0.00	53.40		
107	Studio - Bank Holidays (per hour).	*	65.00	0.00	65.00	4.40	4.40	6.77%	69.40	C	0.00	69.40		
108	Activity - weekdays 9 a.m. to 5 p.m. (per hour). Not available on Bank Holidays	*	20.00	0.00	20.00	1.30	1.30	6.50%	21.30	C	0.00	21.30		
109	Activity -all weekend and weekdays after 5 p.m. (per hour). Not available on Bank Holidays.	*	35.00	0.00	35.00	2.30	2.30	6.57%	37.30	C	0.00	37.30		
110	Training - weekdays 9 a.m. to 5 p.m. (per hour). Not available on Bank Holidays	*	20.00	0.00	20.00	1.30	1.30	6.50%	21.30	C	0.00	21.30		
111	Training -all weekend and weekdays after 5 p.m. (per hour). Not available on Bank Holidays.	*	35.00	0.00	35.00	2.30	2.30	6.57%	37.30	C	0.00	37.30		
112	Meeting - weekdays 9 a.m. to 5 p.m. (per hour). Not available on Bank Holidays	*	15.00	0.00	15.00	1.00	1.00	6.67%	16.00	C	0.00	16.00		
113	Meeting - all weekend and weekdays after 5 p.m. (per hour). Not available on Bank Holidays.	*	25.00	0.00	25.00	1.70	1.70	6.80%	26.70	C	0.00	26.70		
114	121 - weekdays 9 a.m. to 5 p.m. (per hour). Not available on Bank Holidays	*	10.00	0.00	10.00	0.70	0.70	7.00%	10.70	C	0.00	10.70		
115	121 - all weekend and weekdays after 5 p.m. (per hour). Not available on Bank Holidays.	*	20.00	0.00	20.00	1.30	1.30	6.50%	21.30	C	0.00	21.30		
116	IT Suite - weekdays 9 a.m. to 5 p.m. (per hour). Not available on Bank Holidays	*	25.00	0.00	25.00	1.70	1.70	6.80%	26.70	C	0.00	26.70		
117	IT Suite - all weekend and weekdays after 5 p.m. (per hour). Not available on Bank Holidays.	*	35.00	0.00	35.00	2.30	2.30	6.57%	37.30	C	0.00	37.30		
<b>Inclusive Growth</b>														
<b>Heritage Services - Eastbury Manor House</b>														
118	Eastbury Manor House - Commercial - Small Room Hire per hour (Summer Parlour, North West Chamber, South West Chamber)	**	37.50	7.50	45.00	0.00	0.00	0.00%	37.50	Z	7.50	45.00	Y	
119	Eastbury Manor House - Commercial - Small Room Hire 1/2 Day (4hrs) (Summer Parlour, North West Chamber, South West Chamber)	**							133.33	M	26.67	160.00	Y	NEW for 2024

Description of Service			Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost
120	Eastbury Manor House - Commercial - Small Room Hire Full Day (9am-5pm/ 8hrs) (Summer Parlour, North West Chamber, South West Chamber)	**							250.00	M	50.00	300.00	Y		NEW for 2024
121	Eastbury Manor House - Commercial - Small Room Hire - Mon to Fri (8am to 4pm) 10% discount Regular Booking for 10+ occurrences per hour	**	27.50	5.50	33.00	6.25	7.50	22.73%	33.75	M	6.75	40.50	Y		
122	Eastbury Manor House - Commercial -Small Room Hire- Out of Hours per hour (Summer Parlour, North West Chamber, South West Chamber)	**	40.00	8.00	48.00	5.83	7.00	14.58%	45.83	M	9.17	55.00	Y		
123	Eastbury Manor House - Commercial -Small Room Hire- Out of Hours 1/2 Day (4hrs) (Summer Parlour, North West Chamber, South West Chamber)	**							158.33	M	31.67	190.00	Y		NEW for 2024
124	Eastbury Manor House - Commercial - Winter Parlour - per hour	**							41.67	M	8.33	50.00	Y		NEW for 2024
125	Eastbury Manor House - Commercial - Winter Parlour - 1/2 Day (4hrs)	**							150.00	M	30.00	180.00	Y		NEW for 2024
126	Eastbury Manor House - Commercial - Winter Parlour - Full Day (9-5 /8hrs)	**							291.67	M	58.33	350.00	Y		NEW for 2024
127	Eastbury Manor House - Commercial - Winter Parlour - Out of Hours per hour	**							50.00	M	10.00	60.00	Y		NEW for 2024
128	Eastbury Manor House - Commercial - Winter Parlour - Out of Hours 1/2 Day (4hrs)	**							175.00	M	35.00	210.00	Y		NEW for 2024
129	Eastbury Manor House - Commercial - Walled Garden Hire per hour	**	42.50	8.50	51.00	24.17	29.00	56.86%	66.67	M	13.33	80.00	Y		
130	Eastbury Manor House - Commercial - Attic Office-per hour	**							33.33	M	6.67	40.00	Y		NEW for 2024
131	Eastbury Manor House - Commercial - Attic Office-1/2 Day (4hrs)	**							116.67	M	23.33	140.00	Y		NEW for 2024
132	Eastbury Manor House - Commercial - Attic Office-Full Day (9-5 /8hrs)	**							208.33	M	41.67	250.00	Y		NEW for 2024
133	Eastbury Manor House - Commercial - Old Hall - per hour	**	45.83	9.17	55.00	0.00	0.00	0.00%	45.83	Z	9.17	55.00	Y		
	Eastbury Manor House - Commercial - Old Hall - 1/2 Day (4hrs)								166.67	M	33.33	200.00	Y		NEW for 2024
	Eastbury Manor House - Commercial - Old Hall - Full Day (9-5 /8hrs)								316.67	M	63.33	380.00	Y		NEW for 2024
134	Eastbury Manor House - Commercial - Old Hall - Out of Hours per hour	**	49.17	9.83	59.00	5.00	6.00	10.17%	54.17	M	10.83	65.00	Y		
135	Eastbury Manor House - Commercial - Old Hall - Out of Hours 1/2 Day (4hrs)	**							191.67	M	38.33	230.00	Y		NEW for 2024
136	Eastbury Manor House - Commercial - East Chamber Hire - per hour	**	80.83	16.17	97.00	19.17	23.00	23.71%	100.00	M	20.00	120.00	Y		
137	Eastbury Manor House - Commercial - East Chamber Hire - 1/2 Day (4hrs)	**							366.67	M	73.33	440.00	Y		NEW for 2024
138	Eastbury Manor House - Commercial - East Chamber Hire - Full Day (9-5 /8hrs)	**							625.00	M	125.00	750.00	Y		NEW for 2024
150	Eastbury Manor House - Commercial - East Chamber Hire Out of Hours- per hour	**	94.17	18.83	113.00	30.83	37.00	32.74%	125.00	M	25.00	150.00	Y		
151	Eastbury Manor House - Commercial - East Chamber Hire Out of Hours- 1/2 Day	**							416.67	M	83.33	500.00	Y		NEW for 2024
152	Eastbury Manor House - LBBB residents - Civil marriage and partnership ceremony, (Mon-Fri) Ceremony in Old Hall (1.5hrs booking) 70 guests - DRY HIRE	**	180.83	36.17	217.00	69.17	83.00	38.25%	250.00	M	50.00	300.00	Y		





Description of Service			Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost
172	Valence House - Commercial - Education Room(during normal opening hrs) per hour	**	55.83	11.17	67.00	3.75	4.50	6.72%	59.58	C	11.92	71.50			
173	Valence House - All Users - Education Room per hour (Out of Hours)	**	62.50	12.50	75.00	32.08	38.50	51.33%	94.58	M	18.92	113.50			
174	Valence House - Function Room per hour during normal operational hours.	**	30.00	6.00	36.00	2.00	2.40	6.67%	32.00	C	6.40	38.40			
175	Valence House - All Users - Function Room per hour (Out of Hours)	**	35.00	7.00	42.00	37.00	44.40	105.71%	72.00	M	14.40	86.40			
176	Valence House - Charity/Community - Education Room per hour (During advertised opening hours)	*	54.00	0.00	54.00	3.60	3.60	6.67%	57.60	C	0.00	57.60			
177	Valence House - Paranormal investigations - whole site hire per hour - Commercial groups	*	75.00	0.00	75.00	5.00	5.00	6.67%	80.00	C	0.00	80.00			
178	Valence House - Paranormal investigations - whole site hire per hour - Member groups	*	55.00	0.00	55.00	5.00	5.00	9.09%	60.00	M	0.00	60.00			
179	Valence House - Education loan box per week	*	33.00	0.00	33.00	2.20	2.20	6.67%	35.20	C	0.00	35.20			
	<b>Valence House Tours</b> - subject to min total fee of £50 per tour. For between 5 to 15 people														
180	Curator led tour - per person	*	6.00	0.00	6.00	0.50	0.50	8.33%	6.50	M	0.00	6.50			
181	Non Curator Led Tours - per person	*	4.00	0.00	4.00	0.50	0.50	12.50%	4.50	M	0.00	4.50			
182	Costume led tours - per person	*	8.00	0.00	8.00	0.50	0.50	6.25%	8.50	C	0.00	8.50			
183	Bespoke Led Tours - per person	*	8.00	0.00	8.00	0.50	0.50	6.25%	8.50	C	0.00	8.50			
184	Outside Hours Tours - per person	*	8.00	0.00	8.00	2.00	2.00	25.00%	10.00	M	0.00	10.00			
	<b>Archive Service</b>														
185	Archives & Local Studies Reprographics- Digital scan not for publication sent via e-mail or WeTransfer	**	5.83	1.17	7.00	0.42	0.50	7.14%	6.25	C	1.25	7.50			
186	Photography day license	**	5.58	1.12	6.70	0.25	0.30	4.48%	5.83	M	1.17	7.00			
187	Archives & Local Studies Reprographics- Recorded post and packing	**	2.75	0.55	3.30	0.17	0.20	6.06%	2.92	C	0.58	3.50			
188	Archives & Local Studies Reprographics - Photocopies A4	**	0.17	0.03	0.20	0.00	0.00	0.00%	0.17	C	0.03	0.20			
189	Archives & Local Studies Reprographics - Photocopies A3	**	0.33	0.07	0.40	0.00	0.00	0.00%	0.33	C	0.07	0.40			
190	Archives & Local Studies Reprographics - remote users max 30 minute look up.	**	11.67	2.33	14.00	0.83	1.00	7.14%	12.50	C	2.50	15.00			
191	Archives & Local Studies Reproduction fees for publications- books/ periodicals one country one language	**	55.83	11.17	67.00	4.17	5.00	7.46%	60.00	C	12.00	72.00			
192	Archives & Local Studies Reproduction fees for stills for TV/films and exhibitions - One programme, 5 year unlimited licence	**	83.33	16.67	100.00	-8.33	-10.00	-10.00%	75.00	M	15.00	90.00			
193	Archives & Local Studies Reproduction fees for stills for TV/films and exhibitions - One programme, 10 year unlimited licence	**	222.50	44.50	267.00	-72.50	-87.00	-32.58%	150.00	M	30.00	180.00			
194	Archives & Local Studies Reproduction fees for moving images for TV/films and exhibitions - One programme, 5 year licence, one country, one language, <b>per 30 seconds</b>	**	231.67	46.33	278.00	-111.67	-134.00	-48.20%	120.00	M	24.00	144.00			
195	Archives & Local Studies Reproduction fees for moving images for TV/films and exhibitions - One programme, <b>-10 year licence, per 30 seconds</b>	**	388.33	77.67	466.00	-138.33	-166.00	-35.62%	250.00	M	50.00	300.00			
196	Archives & Local Studies, Reproduction fees for moving images for TV/films and exhibitions - one country, unlimited broadcasts, inperpetuity per 30 seconds	**							700.00	M	140.00	840.00			NEW for 2024

Description of Service			Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost	
197	Archives & Local Studies, Reproduction fees for moving images for TV/films and exhibitions - one country, additional fee to above for streaming/online rights	**							100.00	M	20.00	120.00			NEW for 2024	
198	Archives & Local Studies Reproduction fees for stills for TV/films and exhibitions - web pages	**	92.50	18.50	111.00	-52.50	-63.00	-56.76%	40.00	M	8.00	48.00				
199	Archive Day Workshop	**	231.67	46.33	278.00	18.33	22.00	7.91%	250.00	C	50.00	300.00				
200	Archives research work and image searches (internal). Per hour.	*	50.00	0.00	50.00	3.40	3.40	6.80%	53.40	C	0.00	53.40				
201	Historical research service for local developers - price per day with written report	**							500.00	M	100.00	600.00				NEW for 2024
202	Heritage education & Outreach - non-LBBD School visit to heritage venue with facilitator (min charge 30 children) cost per child	*	9.00	0.00	9.00	0.50	0.50	5.56%	9.50	M	0.00	9.50				
203	Heritage education & Outreach - LBBD School visit to heritage venue (min charge 30 children) cost per child	*	6.70	0.00	6.70	-0.70	-0.70	-10.45%	6.00	M	0.00	6.00				
204	Heritage education & Outreach - LBBD School outreach session (min 2 sessions delivered)	*	57.00	0.00	57.00	3.80	3.80	6.67%	60.80	C	0.00	60.80				
205	Heritage education & Outreach - community outreach/talk	*	50.00	0.00	50.00	3.40	3.40	6.80%	53.40	C	0.00	53.40				
206	Heritage education - rate per day for development of specific schemes (externally funded)	**	425.00	85.00	510.00	28.50	34.20	6.71%	453.50	C	90.70	544.20				
207	Hire of Temporary Exhibition Gallery per day (Tuesday to Saturday)	**	9.17	1.83	11.00	0.83	1.00	9.09%	10.00	M	2.00	12.00				
	<b>New Town Culture</b>															
208	Consultancy external per day	**	250.00	50.00	300.00				266.67	C	53.33	320.00				
	<b>Parks Events</b>															
209	Park use (Non-animal Circus) - Small - up to 500 seats per performance day	*	309.00	0.00	309.00	21.00	21.00	6.80%	330.00	C	0.00	330.00				
210	Park use (Non-animal Circus) - Large - over 500 seats per performance day	*	525.00	0.00	525.00	35.00	35.00	6.67%	560.00	C	0.00	560.00				
211	All Event Organisers incl. Fairs & Circuses - Non performance day - per day	*	152.00	0.00	152.00	10.00	10.00	6.58%	162.00	C	0.00	162.00				
212	Park use by Fairs - Small Fair per day (6 or less adult rides)	*	468.00	0.00	468.00	31.00	31.00	6.62%	499.00	C	0.00	499.00				
213	Park use by Fairs - Large Fair per day (7 or more adult rides)	*	598.00	0.00	598.00	40.00	40.00	6.69%	638.00	C	0.00	638.00				
	<b>Ranger Services</b>															
214	Education charges: School groups (half day)	*	106.00	0.00	106.00	24.00	24.00	22.64%	130.00	M	0.00	130.00				
215	Education charges: School groups (full day)	*	173.00	0.00	173.00	27.00	27.00	15.61%	200.00	M	0.00	200.00				
216	Education: Community groups (per person per 2 hours session) (minimum group size 10)	*	3.50	0.00	3.50	7.80	7.80	222.86%	11.30	M	0.00	11.30				
217	Education: Other (per person)	*	47.00	0.00	47.00	3.00	3.00	6.38%	50.00	C	0.00	50.00				
218	Discovery Centre - Hire of Classroom (min charge 1.5 hrs)	*	28.00	0.00	28.00	2.00	2.00	7.14%	30.00	C	0.00	30.00				
219	Discovery Centre/Barking Park Centre - Out of Hours Hire (per hr)	*	55.00	0.00	55.00	4.00	4.00	7.27%	59.00	C	0.00	59.00				
220	Eastbrookend Country Park - Adult Bushcraft Sessions. Charge per person	*	20.00	0.00	20.00	0.00	1.00	5.00%	20.00	C	0.00	21.00				
221	Eastbrookend Country Park - Child Bushcraft Sessions. Charge per person	*	10.00	0.00	10.00	0.00	1.00	10.00%	10.00	C	0.00	11.00				

Description of Service			Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost
222	Eastbrookend Country Park - Adult Overnight Camp. Charge per person	*	20.00	0.00	20.00	0.00	1.00	5.00%	20.00	C	0.00	21.00			
223	Eastbrookend Country Park - Child Overnight Camp. Charge per person	*	10.00	0.00	10.00	0.00	1.00	10.00%	10.00	C	0.00	11.00			
224	Eastbrookend Country Park - Little Owls Forest School (Under 5's). Charge per person	*	5.00	0.00	5.00	0.00	5.00	100.00%	5.00	M	0.00	10.00			
225	Eastbrookend Country Park - Guided Walk. Charge person	*	3.50	0.00	3.50	0.00	0.50	14.29%	3.50	C	0.00	4.00			
226	Eastbrookend Country Park - Fisheries - Bardag Lake Annual Licence. Fee p.a	*	16,000.00	0.00	16,000.00	0.00	0.00	0.00%	16,000.00	C	0.00	17,072.00			
227	Eastbrookend Country Park - Discovery Centre Café Annual Licence. Fee p.a	*	6,400.00	0.00	6,400.00	0.00	0.00	0.00%	6,400.00	C	0.00	6,829.00			
228	Eastbrookend Country Park - Annual Grazing Licence. Fee p.a	*	2,000.00	0.00	2,000.00	0.00	0.00	0.00%	2,000.00	C	0.00	2,134.00			
<b>General Housing</b>															
229	Monthly Comfort Charge for Deep Retrofit Project	*	30.00	0.00	30.00	0.00	0.00	0.00%	30.00	Z	0.00	30.00			
230	Eastbrookend - Travellers caravan site Weekly Licence Charge - Single Pitch	*	94.50	0.00	94.50	6.30	6.30	6.67%	100.80	C	0.00	100.80			
231	Eastbrookend - Travellers caravan site Weekly Licence Charge - Double Pitch	*	241.80	0.00	241.80	16.20	16.20	6.70%	258.00	C	0.00	258.00			
232	338 Heathway Supported Accomodation Scheme weekly rent and service charge per room	*	tbc	tbc	tbc	tbc	tbc	tbc	tbc	C	0.00	tbc			The rent and service charge is set by L&Q and is increased each 1st April. The weekly rent for 2023/24 is £106.04 and the weekly service charge is £66.01.

Description of Service		Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost
<b>Leasehold Management Fees</b>														
233	Repayment of Discount	*	230.00	0.00	230.00	15.00	15.00	6.52%	245.00	C	0.00	245.00		
234	Deeds of Covenant/Rectification/Variation/Enforcement	*	1,320.00	0.00	1,320.00	0.00	0.00	0.00%	1,320.00	Z	0.00	1,320.00		
235	Licences	*	1,320.00	0.00	1,320.00	88.00	88.00	6.67%	1,408.00	C	0.00	1,408.00		
236	Licences for Garden Land	*	620.00	0.00	620.00	0.00	0.00	0.00%	620.00	Z	0.00	620.00		
237	Sale of Garden Land	*	1,320.00	0.00	1,320.00	0.00	0.00	0.00%	1,320.00	Z	0.00	1,320.00		
238	Duplicate DS1/Replacement form 53	*	95.00	0.00	95.00	6.00	6.00	6.32%	101.00	C	0.00	101.00		
239	Deed of Release	*	1,710.00	0.00	1,710.00	115.00	115.00	6.73%	1,825.00	C	0.00	1,825.00		
240	Copy Transfer	*	165.00	0.00	165.00	11.00	11.00	6.67%	176.00	C	0.00	176.00		
241	Notice of Assignment	*	210.00	0.00	210.00	14.00	14.00	6.67%	224.00	C	0.00	224.00		
242	Notice of Mortgage -	*	210.00	0.00	210.00	14.00	14.00	6.67%	224.00	C	0.00	224.00		
243	Notice of Sub-let (excludes RTI)	*	210.00	0.00	210.00	14.00	14.00	6.67%	224.00	C	0.00	224.00		
244	Postponements	*	185.00	0.00	185.00	0.00	0.00	0.00%	185.00	Z	0.00	185.00		
245	Retrieval of file	*	45.00	0.00	45.00	0.00	0.00	0.00%	45.00	Z	0.00	45.00		
220	Duplicate Transfer/Lease (Unsealed)	*	100.00	0.00	100.00	7.00	7.00	7.00%	107.00	C	0.00	107.00		
246	Duplicate Papers (Flats)	*	108.00	0.00	108.00	0.00	0.00	0.00%	108.00	Z	0.00	108.00		
247	Duplicate Papers (House)	*	77.00	0.00	77.00	0.00	0.00	0.00%	77.00	Z	0.00	77.00		
248	General Photocopy (Per sheet)	*	4.00	0.00	4.00	0.00	0.00	0.00%	4.00	Z	0.00	4.00		
249	Copy of S.125 (Landlord's Offer Notice)	*	46.00	0.00	46.00	0.00	0.00	0.00%	46.00	Z	0.00	46.00		
250	Certificate Of Compliance	*	110.00	0.00	110.00	7.00	7.00	6.36%	117.00	C	0.00	117.00		
251	Buy Back of Council Lease	*	1,264.00	0.00	1,264.00	85.00	85.00	6.72%	1,349.00	C	0.00	1,349.00		
252	Deed of Release - Front Garden Parking -	*	700.00	0.00	700.00	0.00	0.00	0.00%	700.00	Z	0.00	700.00		
253	Retrospective Consent (charged by Housing including VAT) -	**	466.67	93.33	560.00	0.00	0.00	0.00%	466.67	Z	93.33	560.00		
254	Lease holders Enquiries (including VAT)	**	384.17	76.83	461.00	0.00	0.00	0.00%	384.17	Z	76.83	461.00		
255	Re-mortgage enquiries (including VAT)	**	83.33	16.67	100.00	5.83	7.00	7.00%	89.17	C	17.83	107.00		
256	Permission to alter (desk top application)	*							150.00		0.00	150.00		NEW for 2024
257	Permission to alter (certificate and inspection req)	*							250.00		0.00	250.00		NEW for 2024
<b>Shared Ownership Fees</b>														
258	Re-sale Fee:1% of share sold/share value	*												
259	Leasehold Pack	*	250.00	0.00	250.00				267.00	C	0.00	267.00		
260	Energy Performance Certificate	*	55.00	0.00	55.00				59.00	C	0.00	59.00		
261	LBDD Find the Buyer (No charge if resident finds buyer)	*	150.00	0.00	150.00				160.00	C	0.00	160.00		
262	Leasehold Enquiries	*	96.00	0.00	96.00				102.00	C	0.00	102.00		
263	Staircasing admin fee	*	150.00	0.00	150.00				160.00	C	0.00	160.00		
<b>LAW, GOVERNANCE &amp; HR</b>														
<b>Legal Services –</b>														
<b>Contracts &amp; Procurement –</b>														
<b>Engrossment/Sealing of Contracts Fees –</b>														
<b>Discretionary / No VAT</b>														
264	Contract Value £100,000 - £250,000 -	*	222.00	0.00	222.00	14.90	14.90	6.71%	236.90	C	0.00	236.90	Y	
265	Contract Value £250,000 - £750,000 -	*	371.00	0.00	371.00	24.90	24.90	6.71%	395.90	C	0.00	395.90	Y	
266	Contract Value £750,000 - £1,500,000 -	*	517.00	0.00	517.00	34.60	34.60	6.69%	551.60	C	0.00	551.60	Y	
267	Contract Value £1,500,000 – 2,500,000 -	*	818.00	0.00	818.00	54.80	54.80	6.70%	872.80	C	0.00	872.80	Y	
268	Contract Value £2,500,000 - £5,000,000 -	*	973.00	0.00	973.00	65.20	65.20	6.70%	1,038.20	C	0.00	1,038.20	Y	
269	Contract Value exceeding £5,000,000 -	*	1,262.00	0.00	1,262.00	84.60	84.60	6.70%	1,346.60	C	0.00	1,346.60	Y	
270	Variations / Novations (where original contract value exceeds £250,000)	*	374.00	0.00	374.00	25.10	25.10	6.71%	399.10	C	0.00	399.10	Y	CPI basis adjusted to nearest £
271	Deed of Release	*	964.00	0.00	964.00	64.60	64.60	6.70%	1,028.60	C	0.00	1,028.60	Y	
272	Deed of Rectification	*	964.00	0.00	964.00	64.60	64.60	6.70%	1,028.60	C	0.00	1,028.60	Y	

	Description of Service		Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost
273	Deed of Covenant	*	964.00	0.00	964.00	64.60	64.60	6.70%	1,028.60	C	0.00	1,028.60	Y		
274	Certificate (for Land Registry purposes)	*	284.00	0.00	284.00	19.00	19.00	6.69%	303.00	C	0.00	303.00	Y		
275	Preparation/Service of s25 notices	*	454.00	0.00	454.00	30.40	30.40	6.70%	484.40	C	0.00	484.40	Y		
271	Licence to Assign & Rent Deposit Deed	**	1,145.00	349.00	2,094.00	116.92	140.30	6.70%	1,861.92	C	372.38	2,234.30	Y		
276	New Shop Leases	**	1,196.67	239.33	1,436.00	80.17	96.20	6.70%	1,276.83	C	255.37	1,532.20	Y		
277	Renewal of shop leases	**	1,196.67	239.33	1,436.00	80.17	96.20	6.70%	1,276.83	C	255.37	1,532.20	Y		
278	Registration of notice of Assignment	**	92.50	18.50	111.00	6.17	7.40	6.67%	98.67	C	19.73	118.40	Y		
279	Preparation/Service of Schedule of dilapidations	**	496.67	99.33	596.00	33.25	39.90	6.69%	529.92	C	105.98	635.90	Y		
280	Licence to occupy/ carry out works	**	745.83	149.17	895.00	50.00	60.00	6.70%	795.83	C	159.17	955.00	Y		
281	Deed of Surrender	**	984.17	196.83	1,181.00	65.92	79.10	6.70%	1,050.08	C	210.02	1,260.10	Y		
282	Rent Deposit Deed	**	929.17	185.83	1,115.00	62.25	74.70	6.70%	991.42	C	198.28	1,189.70	Y		
283	Deed of Grant (relative to complexity)	**													CPI basis adjusted to nearest £
284	Deed of Variation	**													
285	Licence to Assign	**	928.33	185.67	1,114.00	62.17	74.60	6.70%	990.50	C	198.10	1,188.60	Y		
286	Substation lease	**	1,240.00	248.00	1,488.00	83.08	99.70	6.70%	1,323.08	C	264.62	1,587.70	Y		
287	Wayleave Agreements	**	929.17	185.83	1,115.00	62.25	74.70	6.70%	991.42	C	198.28	1,189.70	Y		
288	Licence to Assign and Deed of Variation	**	1,118.33	223.67	1,342.00	74.92	89.90	6.70%	1,193.25	C	238.65	1,431.90	Y		
289	Licence to Assign with AGA and Change of Use	**	1,118.33	223.67	1,342.00	74.92	89.90	6.70%	1,193.25	C	238.65	1,431.90	Y		
290	Licence to underlet	**	1,176.67	235.33	1,412.00	78.83	94.60	6.70%	1,255.50	C	251.10	1,506.60	Y		
291	Telecom Licence	**	1,240.83	248.17	1,489.00	83.17	99.80	6.70%	1,324.00	C	264.80	1,588.80	Y		
292	Authorised Guarantee Agreement	**	929.17	185.83	1,115.00	62.25	74.70	6.70%	991.42	C	198.28	1,189.70	Y		
293	Sale of Land	**													
294	Sale of Garden	**	931.67	186.33	1,118.00	62.42	74.90	6.70%	994.08	C	198.82	1,192.90	Y		
295	Copy of lease	**	92.50	18.50	111.00	6.17	7.40	6.67%	98.67	C	19.73	118.40	Y		
296	Landlord Licence	**	929.17	185.83	1,115.00	62.25	74.70	6.70%	991.42	C	198.28	1,189.70	Y		
297	Licence for Alterations	**	929.17	185.83	1,115.00	62.25	74.70	6.70%	991.42	C	198.28	1,189.70	Y		
298	Notice of Charge	**	92.50	18.50	111.00	6.17	7.40	6.67%	98.67	C	19.73	118.40	Y		
299	Retrospective Consent by Letter (e.g. alterations, extensions etc)	**	309.17	61.83	371.00	20.75	24.90	6.71%	329.92	C	65.98	395.90	Y		
300	Miscellaneous - Legal Charge re. drafting of document for:- Deed of Variation (re. S106 or complex commercial leases or agreements) £1,000 upwards	**	1,134.17	226.83	1,361.00	76.00	91.20	6.70%	1,210.17	C	242.03	1,452.20	Y		
301	Miscellaneous - Legal Charge re. drafting of document for:- Section106 (Standard) S O £ 2,000.00	**	2,268.33	453.67	2,722.00	152.00	182.40	6.70%	2,420.33	C	484.07	2,904.40	Y		
302	Miscellaneous - Legal Charge re. drafting of document for:- Section106 (complex financial obligations £3,000 upwards	**	3,402.50	680.50	4,083.00	228.00	273.60	6.70%	3,630.50	C	726.10	4,356.60	Y		
303	Miscellaneous - Legal Charge re. drafting of document for:- Section106 (complex with Affordable Housing obligations) D O £3,500 upwards	**	3,969.17	793.83	4,763.00	265.92	319.10	6.70%	4,235.08	C	847.02	5,082.10	Y		
304	Miscellaneous - Legal Charge re. drafting of document for:- Section 38/278 (Standard) S O £ 2,500.00	**	2,835.83	567.17	3,403.00	190.00	228.00	6.70%	3,025.83	C	605.17	3,631.00	Y		
305	Lease extensions under the Leasehold legislation	**	0.00	0.00	0.00	1,700.00	2,040.00	#DIV/0!	1,700.00	M	340.00	2,040.00	Y		New Charge
	<b>ENFORCEMENT - REGULATORY SERVICES</b>														
	<b>Licences</b>														
306	Pavement Licence (cafes and streetfood vendors)	*	100.00	0.00	100.00	0.00	0.00	0.00%	100.00	Z	0.00	100.00			£100 is maximum statutory fee
307	Alcohol License - New Application - Band A	*	100.00	0.00	100.00	0.00	0.00	0.00%	100.00	Z	0.00	100.00			
308	Alcohol License - Annual Charge - Band A	*	70.00	0.00	70.00	0.00	0.00	0.00%	70.00	Z	0.00	70.00			
309	Alcohol License - New Application - Band B	*	190.00	0.00	190.00	0.00	0.00	0.00%	190.00	Z	0.00	190.00			
310	Alcohol License - Annual Charge - Band B	*	180.00	0.00	180.00	0.00	0.00	0.00%	180.00	Z	0.00	180.00			

Description of Service		Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge			Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost	
311	Alcohol License - New Application - Band C	*	315.00	0.00	315.00	0.00	0.00	0.00%	315.00	Z	0.00	315.00		
312	Alcohol License - Annual Charge - Band C	*	295.00	0.00	295.00	0.00	0.00	0.00%	295.00	Z	0.00	295.00		
313	Alcohol License - New Application - Band D	*	450.00	0.00	450.00	0.00	0.00	0.00%	450.00	Z	0.00	450.00		
314	Alcohol License - Annual Charge - Band D	*	320.00	0.00	320.00	0.00	0.00	0.00%	320.00	Z	0.00	320.00		
315	Alcohol License - New Application - Band E	*	635.00	0.00	635.00	0.00	0.00	0.00%	635.00	Z	0.00	635.00		
316	Alcohol License - Annual Charge - Band E	*	350.00	0.00	350.00	0.00	0.00	0.00%	350.00	Z	0.00	350.00		
317	Additional License - 5,000 to 9,999	*	1,000.00	0.00	1,000.00	0.00	0.00	0.00%	1,000.00	Z	0.00	1,000.00		
318	Additional License - 10,000 to 14,999	*	2,000.00	0.00	2,000.00	0.00	0.00	0.00%	2,000.00	Z	0.00	2,000.00		
319	Additional License - 15,000 to 19,999	*	4,000.00	0.00	4,000.00	0.00	0.00	0.00%	4,000.00	Z	0.00	4,000.00		
320	Additional License - 20,000 to 29,999	*	8,000.00	0.00	8,000.00	0.00	0.00	0.00%	8,000.00	Z	0.00	8,000.00		
321	Additional License - 30,000 to 39,999	*	16,000.0	0.00	16,000.00	0.00	0.00	0.00%	16,000.00	Z	0.00	16,000.00		
322	Additional License - 40,000 to 49,999	*	24,000.0	0.00	24,000.00	0.00	0.00	0.00%	24,000.00	Z	0.00	24,000.00		
323	Additional License - 50,000 to 59,999	*	32,000.0	0.00	32,000.00	0.00	0.00	0.00%	32,000.00	Z	0.00	32,000.00		
324	Additional License - 60,000 to 69,999	*	40,000.0	0.00	40,000.00	0.00	0.00	0.00%	40,000.00	Z	0.00	40,000.00		
325	Additional License - 70,000 to 79,999	*	48,000.0	0.00	48,000.00	0.00	0.00	0.00%	48,000.00	Z	0.00	48,000.00		
326	Additional License - 80,000 to 89,999	*	56,000.0	0.00	56,000.00	0.00	0.00	0.00%	56,000.00	Z	0.00	56,000.00		
327	Additional License - 90,000 and over	*	64,000.0	0.00	64,000.00	0.00	0.00	0.00%	64,000.00	Z	0.00	64,000.00		
328	Additional License - 5,000 to 9,999 - Annual Fee	*	500.00	0.00	500.00	0.00	0.00	0.00%	500.00	Z	0.00	500.00		
329	Additional License - 10,000 to 14,999 - Annual Fee	*	1,000.00	0.00	1,000.00	0.00	0.00	0.00%	1,000.00	Z	0.00	1,000.00		
330	Additional License - 15,000 to 19,999 - Annual Fee	*	2,000.00	0.00	2,000.00	0.00	0.00	0.00%	2,000.00	Z	0.00	2,000.00		
331	Additional License - 20,000 to 29,999 - Annual Fee	*	4,000.00	0.00	4,000.00	0.00	0.00	0.00%	4,000.00	Z	0.00	4,000.00		
332	Additional License - 30,000 to 39,999 - Annual Fee	*	8,000.00	0.00	8,000.00	0.00	0.00	0.00%	8,000.00	Z	0.00	8,000.00		
333	Additional License - 40,000 to 49,999 - Annual Fee	*	12,000.00	0.00	12,000.00	0.00	0.00	0.00%	12,000.00	Z	0.00	12,000.00		
334	Additional License - 50,000 to 59,999 - Annual Fee	*	16,000.00	0.00	16,000.00	0.00	0.00	0.00%	16,000.00	Z	0.00	16,000.00		
335	Additional License - 60,000 to 69,999 - Annual Fee	*	20,000.00	0.00	20,000.00	0.00	0.00	0.00%	20,000.00	Z	0.00	20,000.00		
336	Additional License - 70,000 to 79,999 - Annual Fee	*	24,000.00	0.00	24,000.00	0.00	0.00	0.00%	24,000.00	Z	0.00	24,000.00		
337	Additional License - 80,000 to 89,999 - Annual Fee	*	28,000.00	0.00	28,000.00	0.00	0.00	0.00%	28,000.00	Z	0.00	28,000.00		
338	Additional License - 90,000 and over - Annual Fee	*	32,000.00	0.00	32,000.00	0.00	0.00	0.00%	32,000.00	Z	0.00	32,000.00		
339	Application for the grant or renewal of a personal licence	*	37.00	0.00	37.00	0.00	0.00	0.00%	37.00	Z	0.00	37.00		
340	Temporary event notice	*	21.00	0.00	21.00	0.00	0.00	0.00%	21.00	Z	0.00	21.00		
341	Theft, loss, etc.of premises licence or summary	*	10.50	0.00	10.50	0.00	0.00	0.00%	10.50	Z	0.00	10.50		
342	Application for a provisional statement where premises being built etc.	*	315.00	0.00	315.00	0.00	0.00	0.00%	315.00	Z	0.00	315.00		
343	Notification of change of name or address	*	10.50	0.00	10.50	0.00	0.00	0.00%	10.50	Z	0.00	10.50		
344	Application to vary licence to specify individual as premises supervisor	*	23.00	0.00	23.00	0.00	0.00	0.00%	23.00	Z	0.00	23.00		
345	Application for transfer of premises licence	*	23.00	0.00	23.00	0.00	0.00	0.00%	23.00	Z	0.00	23.00		
346	Interim authority notice following death etc.of licence holder	*	23.00	0.00	23.00	0.00	0.00	0.00%	23.00	Z	0.00	23.00		
347	Theft, loss etc.of certificate or summary	*	10.50	0.00	10.50	0.00	0.00	0.00%	10.50	Z	0.00	10.50		
348	Notification of change of name or alteration of rules of club	*	10.50	0.00	10.50	0.00	0.00	0.00%	10.50	Z	0.00	10.50		
349	Change of relevant registered address of club	*	10.50	0.00	10.50	0.00	0.00	0.00%	10.50	Z	0.00	10.50		
350	Theft, loss etc.of temporary event notice	*	10.50	0.00	10.50	0.00	0.00	0.00%	10.50	Z	0.00	10.50		
351	Theft, loss etc.of personal licence	*	10.50	0.00	10.50	0.00	0.00	0.00%	10.50	Z	0.00	10.50		
352	Duty to notify change of name or address	*	10.50	0.00	10.50	0.00	0.00	0.00%	10.50	Z	0.00	10.50		

No Change, statutory fees

No Change, statutory fees

Description of Service		Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost	
353	Right of freeholder etc.to be notified of licensing matters	*	21.00	0.00	21.00	0.00	0.00	0.00%	21.00	Z	0.00	21.00			
354	Application to vary premises licence at community premises to include alternative licence condition	*	23.00	0.00	23.00	0.00	0.00	0.00%	23.00	Z	0.00	23.00			
355	Application for minor variation	*	89.00	0.00	89.00	0.00	0.00	0.00%	89.00	Z	0.00	89.00			
<b>Storage of Explosives</b>															
<i>Premises where separation distances are not prescribed (250kg or less)</i>															
356	Renewal of registration up to 250kg (1 Year)	*	55.00	0.00	55.00	0.00	0.00	0.00%	55.00	Z	0.00	55.00			
357	Renewal of registration up to 250kg (2 Years)	*	88.00	0.00	88.00	0.00	0.00	0.00%	88.00	Z	0.00	88.00			
358	Licence (1 Year)	*	111.00	0.00	111.00	0.00	0.00	0.00%	111.00	Z	0.00	111.00			
359	Licence (2 Year)	*	144.00	0.00	144.00	0.00	0.00	0.00%	144.00	Z	0.00	144.00			
360	Licence (3 Year)	*	177.00	0.00	177.00	0.00	0.00	0.00%	177.00	Z	0.00	177.00			
<i>Premises where separation distances are prescribed (250kg to 2000kg)</i>															
361	Licence (1 Year)	*	189.00	0.00	189.00	0.00	0.00	0.00%	189.00	Z	0.00	189.00			
362	Licence (2 Year)	*	248.00	0.00	248.00	0.00	0.00	0.00%	248.00	Z	0.00	248.00			
363	Licence (3 Year)	*	311.00	0.00	311.00	0.00	0.00	0.00%	311.00	Z	0.00	311.00			
<i>All Premises</i>															
364	Variation of licence (legal name of licensee or address of premises)	*	40.00	0.00	40.00	0.00	0.00	0.00%	40.00	Z	0.00	40.00			
365	Variation of licence (other)	*	40.00	0.00	40.00	0.00	0.00	0.00%	40.00	Z	0.00	40.00			
366	Transfer of licence	*	42.00	0.00	42.00	0.00	0.00	0.00%	42.00	Z	0.00	42.00			
367	Copy/replacement licence	*	42.00	0.00	42.00	0.00	0.00	0.00%	42.00	Z	0.00	42.00			
<b>Sale of Fireworks</b>															
368	Application to sell outside of permitted periods	*	550.00	0.00	550.00	0.00	0.00	0.00%	550.00	Z	0.00	550.00			
<b>Hypnotism Fees and Charges</b>															
369	Single Performance License	*	223.00	0.00	223.00	14.90	14.90	6.68%	237.90	C	0.00	237.90			
370	Multiple Performances License	*	331.00	0.00	331.00	22.20	22.20	6.71%	353.20	C	0.00	353.20			
<b>Special Treatment Licence Fees</b>															
371	Category 1 New Licence Part A	*	651.00	0.00	651.00	44.00	44.00	6.76%	695.00	C	0.00	695.00			
372	Category 1 New Licence Part B	*	178.00	0.00	178.00	12.00	12.00	6.74%	190.00	C	0.00	190.00			
373	Category 2 New Licence Part A	*	465.00	0.00	465.00	31.00	31.00	6.67%	496.00	C	0.00	496.00			
374	Category 2 New Licence Part B	*	178.00	0.00	178.00	12.00	12.00	6.74%	190.00	C	0.00	190.00			
375	Category 3 New Licence Part A	*	326.00	0.00	326.00	22.00	22.00	6.75%	348.00	C	0.00	348.00			
376	Category 3 New Licence Part B	*	178.00	0.00	178.00	12.00	12.00	6.74%	190.00	C	0.00	190.00			
377	Category 4 New Licence Part A	*	140.00	0.00	140.00	9.00	9.00	6.43%	149.00	C	0.00	149.00			
378	Category 4 New Licence Part B	*	107.00	0.00	107.00	7.00	7.00	6.54%	114.00	C	0.00	114.00			
379	Category 1 Renewal Part A	*	651.00	0.00	651.00	44.00	44.00	6.76%	695.00	C	0.00	695.00			
380	Category 1 Renewal Part B	*	178.00	0.00	178.00	12.00	12.00	6.74%	190.00	C	0.00	190.00			
381	Category 2 Renewal Part A	*	465.00	0.00	465.00	31.00	31.00	6.67%	496.00	C	0.00	496.00			
382	Category 2 Renewal Part B	*	178.00	0.00	178.00	12.00	12.00	6.74%	190.00	C	0.00	190.00			
383	Category 3 Renewal Part A	*	326.00	0.00	326.00	22.00	22.00	6.75%	348.00	C	0.00	348.00			
384	Category 3 Renewal Part B	*	178.00	0.00	178.00	12.00	12.00	6.74%	190.00	C	0.00	190.00			
385	Category 4 Renewal Part A	*	140.00	0.00	140.00	9.00	9.00	6.43%	149.00	C	0.00	149.00			
386	Category 4 Renewal Part B	*	107.00	0.00	107.00	7.00	7.00	6.54%	114.00	C	0.00	114.00			
387	Transfer to a different licence holder with minor changes	*	178.00	0.00	178.00	12.00	12.00	6.74%	190.00	C	0.00	190.00			
388	Variations Categories 1, 2 and 3	*	142.00	0.00	142.00	10.00	10.00	7.04%	152.00	C	0.00	152.00			
389	Variations Category 4	*	107.00	0.00	107.00	7.00	7.00	6.54%	114.00	C	0.00	114.00			
<b>Animal Licences</b>															
390	Dog Breeders Application Fee Part A	*	352.00	0.00	352.00	23.60	23.60	6.70%	375.60	C	0.00	375.60			
391	Dog Breeders- Licence Fee Part B	*	289.00	0.00	289.00	19.40	19.40	6.71%	308.40	C	0.00	308.40			

Statutory fees, applicable from April 2021

CPI basis adjusted up to nearest £ / 10p

CPI basis adjusted up to nearest £ / 10p

Description of Service		Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge			Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost	
392	Riding Establishments- Application Fee Part A	*	462.00	0.00	462.00	31.00	31.00	6.71%	493.00	C	0.00	493.00		
393	Riding Establishments- Licence Fee Part B	*	528.00	0.00	528.00	35.40	35.40	6.70%	563.40	C	0.00	563.40		
394	Boarding -Application Fee Part A	*	423.00	0.00	423.00	28.30	28.30	6.69%	451.30	C	0.00	451.30		
395	Boarding- Licence Fee Part B	*	289.00	0.00	289.00	19.40	19.40	6.71%	308.40	C	0.00	308.40		increase to cover vet fees
396	Pet Shop- Application Fee Part A	*	352.00	0.00	352.00	23.60	23.60	6.70%	375.60	C	0.00	375.60		
397	Pet Shop- Licence Fee part B	*	289.00	0.00	289.00	19.40	19.40	6.71%	308.40	C	0.00	308.40		CPI basis adjusted up to nearest £ / 10p
398	Dangerous Wild Animals- new Application fees	*	459.00	0.00	459.00	30.80	30.80	6.71%	489.80	C	0.00	489.80		
399	Dangerous Wild Animals- Licence Fees	*	289.00	0.00	289.00	19.40	19.40	6.71%	308.40	C	0.00	308.40		
400	Performing animals- Application Fee part A	*	158.00	0.00	158.00	10.60	10.60	6.71%	168.60	C	0.00	168.60		
401	Performing animals- Licence Fee part B	*	341.00	0.00	341.00	22.80	22.80	6.69%	363.80	C	0.00	363.80		CPI basis adjusted up to nearest £ / 10p
402	Home Dog Boarding - Application Fee part A	*	192.00	0.00	192.00	12.90	12.90	6.72%	204.90	C	0.00	204.90		
403	Home Dog Boarding - Licence Fee part A	*	249.00	0.00	249.00	16.70	16.70	6.71%	265.70	C	0.00	265.70		
404	Dog day care (up to 6) Application fee Part A	*	203.00	0.00	203.00	13.60	13.60	6.70%	216.60	C	0.00	216.60		increase to cover vet fees
405	Dog day care (up to 6) Licence Fee part B	*	249.00	0.00	249.00	16.70	16.70	6.71%	265.70	C	0.00	265.70		
406	Part A - New Sex Shop Licence - Application Fee	*	2,967.00	0.00	2,967.00	0.00	0.00	0.00%	2,967.00	Z	0.00	2,967.00		CPI basis adjusted up to nearest £
407	Part B - New Sex Shop Licence - Licence Fee	*	1,778.00	0.00	1,778.00	0.00	0.00	0.00%	1,778.00	Z	0.00	1,778.00		
408	Part A - Sex Shop Licence Renewal	*	1,897.00	0.00	1,897.00	0.00	0.00	0.00%	1,897.00	Z	0.00	1,897.00		
409	Part B - Sex Shop Licence Renewal	*	1,457.00	0.00	1,457.00	0.00	0.00	0.00%	1,457.00	Z	0.00	1,457.00		
433	Environmental Information Regulations	*	70.00	0.00	70.00	4.70	4.70	n/a	74.70	C	0.00	74.70		cost recovery calculated on a case by case basis
434	Licences - Safety at sports ground Act- fees charged on officer time spent processing application	*	600.00	0.00	600.00	40.20	40.20	6.70%	640.20	C	0.00	640.20		Fees charged on case by case basis up to max of £600
435	Food Safety Reinspection Fee	*	291.00	0.00	291.00	0.00	0.00	0.00%	291.00	Z	0.00	291.00		CPI basis adjusted up to nearest £
436	Licences - Auction Rooms Registration	*	697.00	0.00	697.00	46.70	46.70	6.70%	743.70	C	0.00	743.70		
437	Licences - Occasional Sales- up to 50 stalls/vehicles/pitches	*	148.00	0.00	148.00	9.90	9.90	6.69%	157.90	C	0.00	157.90		
438	Licences - Occasional Sales- 51-150 stalls/vehicles/pitches	*	237.00	0.00	237.00	15.90	15.90	6.71%	252.90	C	0.00	252.90		CPI basis adjusted up to nearest £
439	Licences - Occasional Sales- over 150 stalls/vehicles/pitches	*	410.00	0.00	410.00	27.50	27.50	6.71%	437.50	C	0.00	437.50		
440	Scrap metal Site Licence - New (Part A)	*	402.00	0.00	402.00	26.90	26.90	6.69%	428.90	C	0.00	428.90		
441	Scrap metal Site Licence - New (Part B)	*	202.00	0.00	202.00	13.50	13.50	6.68%	215.50	C	0.00	215.50		
442	Scrap metal Site Licence - Renewal (Part A)	*	402.00	0.00	402.00	26.90	26.90	6.69%	428.90	C	0.00	428.90		
443	Scrap metal Site Licence - Renewal (Part A)	*	202.00	0.00	202.00	13.50	13.50	6.68%	215.50	C	0.00	215.50		
444	Scrap metal Site Licence - Variation	*	202.00	0.00	202.00	13.50	13.50	6.68%	215.50	C	0.00	215.50		
445	Scrap metal Collectors Licence - New (Part A)	*	202.00	0.00	202.00	13.50	13.50	6.68%	215.50	C	0.00	215.50		
446	Scrap metal Collectors Licence - New (Part B)	*	166.00	0.00	166.00	11.10	11.10	6.69%	177.10	C	0.00	177.10		CPI basis adjusted up to nearest £
447	Scrap metal Collectors Licence - Renewal (Part A)	*	202.00	0.00	202.00	13.50	13.50	6.68%	215.50	C	0.00	215.50		
448	Scrap metal Collectors Licence - Renewal (Part B)	*	166.00	0.00	166.00	11.10	11.10	6.69%	177.10	C	0.00	177.10		
449	Scrap metal Collectors Licence - Variation	*	142.00	0.00	142.00	9.50	9.50	6.69%	151.50	C	0.00	151.50		
450	Registration - Lotteries	*	40.00	0.00	40.00	0.00	0.00	0.00%	40.00	Z	0.00	40.00		
451	Registration - Lotteries renewal	*	20.00	0.00	20.00	0.00	0.00	0.00%	20.00	Z	0.00	20.00		No Change, statutory fees
<b>New Regional Casino premises licence</b>														
452	Application for a provisional statement	*	15,000.0	0.00	15,000.00	0.00	0.00	0.00%	15,000	Z	0	15,000		
453	Application for a new premises licence	*	15,000.0	0.00	15,000.00	0.00	0.00	0.00%	15,000	Z	0	15,000		
454	Application to vary a new premises licence	*	7,500.00	0.00	7,500.00	0.00	0.00	0.00%	7,500.00	Z	0.00	7,500.00		
455	Application to transfer a premises licence	*	6,500.00	0.00	6,500.00	0.00	0.00	0.00%	6,500.00	Z	0.00	6,500.00		
456	Application for a new premises licence with Provisional Statement	*	8,000.00	0.00	8,000.00	0.00	0.00	0.00%	8,000.00	Z	0.00	8,000.00		
457	Annual fee	*	15,000.0	0.00	15,000.00	0.00	0.00	0.00%	15,000.00	Z	0.00	15,000.00		No Change, statutory fees, except notification of change of details which can be up to £50



Description of Service		Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge			Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost	
458	Reinstatement of a licence	*	6,500.00	0.00	6,500.00	0.00	0.00	0.00%	6,500.00	Z	0.00	6,500.00		
459	Copy of licence	*	25.00	0.00	25.00	0.00	0.00	0.00%	25.00	Z	0.00	25.00		
460	Notification of change of details	*	38.50	0.00	38.50	2.60	2.60	6.75%	41.10	C	0.00	41.10		
<b>New Large Casino premises licence</b>														
461	Application for a provisional statement	*	10,000.0	0.00	10,000.00	0.00	0.00	0.00%	10,000.00	Z	0.00	10,000.00		
462	Application for a new premises licence	*	10,000.0	0.00	10,000.00	0.00	0.00	0.00%	10,000.00	Z	0.00	10,000.00		
463	Application to vary a new premises licence	*	5,000.00	0.00	5,000.00	0.00	0.00	0.00%	5,000.00	Z	0.00	5,000.00		No Change, statutory fees
464	Application to transfer a premises licence	*	2,150.00	0.00	2,150.00	0.00	0.00	0.00%	2,150.00	Z	0.00	2,150.00		
465	Application for a new premises licence with Provisional Statement	*	5,000.00	0.00	5,000.00	0.00	0.00	0.00%	5,000.00	Z	0.00	5,000.00		No Change, statutory fees except notification of change of details which can be up to £50.
466	Annual fee	*	10,000.0	0.00	10,000.00	0.00	0.00	0.00%	10,000.00	Z	0.00	10,000.00		
467	Reinstatement of a licence	*	2,150.00	0.00	2,150.00	0.00	0.00	0.00%	2,150.00	Z	0.00	2,150.00		
468	Copy of licence	*	25.00	0.00	25.00	0.00	0.00	0.00%	25.00	Z	0.00	25.00		
469	Notification of change of details	*	38.50	0.00	38.50	2.60	2.60	6.75%	41.10	C	0.00	41.10		
<b>New Small Casino premises licence</b>														
470	Application for a provisional statement	*	8,000.00	0.00	8,000.00	0.00	0.00	0.00%	8,000.00	Z	0.00	8,000.00		
471	Application for a new premises licence	*	8,000.00	0.00	8,000.00	0.00	0.00	0.00%	8,000.00	Z	0.00	8,000.00		
472	Application to vary a new premises licence	*	4,000.00	0.00	4,000.00	0.00	0.00	0.00%	4,000.00	Z	0.00	4,000.00		
473	Application to transfer a premises licence	*	1,800.00	0.00	1,800.00	0.00	0.00	0.00%	1,800.00	Z	0.00	1,800.00		No Change, statutory fees except notification of change of details which can be up to £50
474	Application for a new premises licence with Provisional Statement	*	3,000.00	0.00	3,000.00	0.00	0.00	0.00%	3,000.00	Z	0.00	3,000.00		
475	Annual fee	*	5,000.00	0.00	5,000.00	0.00	0.00	0.00%	5,000.00	Z	0.00	5,000.00		
476	Reinstatement of a licence	*	1,800.00	0.00	1,800.00	0.00	0.00	0.00%	1,800.00	Z	0.00	1,800.00		
477	Copy of licence	*	25.00	0.00	25.00	0.00	0.00	0.00%	25.00	Z	0.00	25.00		
478	Notification of change of details	*	38.50	0.00	38.50	2.60	2.60	6.75%	41.10	C	0.00	41.10		
<b>Converted Casino premises licence</b>														
479	Fast track conversion application	*	300.00	0.00	300.00	0.00	0.00	0.00%	300.00	Z	0.00	300.00		
480	Non-Fast track conversion application	*	2,000.00	0.00	2,000.00	0.00	0.00	0.00%	2,000.00	Z	0.00	2,000.00		
481	Application to vary a new premises licence	*	2,000.00	0.00	2,000.00	0.00	0.00	0.00%	2,000.00	Z	0.00	2,000.00		No Change, statutory fees except notification of change of details which can be up to £50
482	Application to transfer a premises licence	*	1,350.00	0.00	1,350.00	0.00	0.00	0.00%	1,350.00	Z	0.00	1,350.00		
483	Annual fee	*	3,000.00	0.00	3,000.00	0.00	0.00	0.00%	3,000.00	Z	0.00	3,000.00		
484	Reinstatement of a licence	*	1,350.00	0.00	1,350.00	0.00	0.00	0.00%	1,350.00	Z	0.00	1,350.00		
485	Copy of licence	*	25.00	0.00	25.00	0.00	0.00	0.00%	25.00	Z	0.00	25.00		
486	Notification of change of details	*	38.50	0.00	38.50	2.60	2.60	6.75%	41.10	C	0.00	41.10		
<b>Bingo premises licence</b>														
487	Fast track conversion application	*	300.00	0.00	300.00	20.10	20.10	6.70%	320.10	C	0.00	320.10		
488	Non -Fast track conversion application	*	1,750.00	0.00	1,750.00	117.30	117.30	6.70%	1,867.30	C	0.00	1,867.30		
489	Application for a provisional statement	*	1,200.00	0.00	1,200.00	80.40	80.40	6.70%	1,280.40	C	0.00	1,280.40		
490	Application for a new premises licence	*	3,500.00	0.00	3,500.00	234.50	234.50	6.70%	3,734.50	C	0.00	3,734.50		
491	Application to vary a new premises licence	*	1,750.00	0.00	1,750.00	117.30	117.30	6.70%	1,867.30	C	0.00	1,867.30		No Change, statutory fees
492	Application to transfer a premises licence	*	1,200.00	0.00	1,200.00	80.40	80.40	6.70%	1,280.40	C	0.00	1,280.40		
493	Application for a new premises licence with Provisional Statement	*	1,200.00	0.00	1,200.00	80.40	80.40	6.70%	1,280.40	C	0.00	1,280.40		
494	Annual fee	*	1,000.00	0.00	1,000.00	67.00	67.00	6.70%	1,067.00	C	0.00	1,067.00		
495	Reinstatement of a licence	*	1,200.00	0.00	1,200.00	80.40	80.40	6.70%	1,280.40	C	0.00	1,280.40		
496	Copy of licence	*	25.00	0.00	25.00	1.70	1.70	6.80%	26.70	C	0.00	26.70		
497	Notification of change of details	*	38.50	0.00	38.50	2.60	2.60	6.75%	41.10	C	0.00	41.10		
<b>Betting premises (other) licence</b>														
498	Fast track conversion application	*	300.00	0.00	300.00	0.00	0.00	0.00%	300.00	Z	0.00	300.00		
499	Non -Fast track conversion application	*	1,750.00	0.00	1,750.00	-250.00	-250.00	-14.29%	1,500.00	M	0.00	1,500.00		No Change, statutory fees except notification of change of details which can be up to £50 and reduction of provisional statement and
500	Application for a provisional statement	*	3,000.00	0.00	3,000.00	0.00	0.00	0.00%	3,000.00	Z	0.00	3,000.00		
501	Application for a new premises licence	*	3,000.00	0.00	3,000.00	0.00	0.00	0.00%	3,000.00	Z	0.00	3,000.00		
502	Application to vary a new premises licence	*	1,500.00	0.00	1,500.00	0.00	0.00	0.00%	1,500.00	Z	0.00	1,500.00		
503	Application to transfer a premises licence	*	1,200.00	0.00	1,200.00	0.00	0.00	0.00%	1,200.00	Z	0.00	1,200.00		



Description of Service		Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge			Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost
<b>Betting premises (track) licence</b>													
509	Fast track conversion application	*	300.00	0.00	300.00	0.00	0.00	0.00%	300.00	Z	0.00	300.00	No Change, statutory fees except notification of change of details which can be up to £50 and reduction of provisional statement and non-fast trac conversion applications where more than the permitted maximum were listed as the current charge (lines 517 and 522)
510	Non -Fast track conversion application	*	1,250.00	0.00	1,250.00	0.00	0.00	0.00%	1,250.00	Z	0.00	1,250.00	
511	Application for a provisional statement	*	2,500.00	0.00	2,500.00	0.00	0.00	0.00%	2,500.00	Z	0.00	2,500.00	
512	Application for a new premises licence	*	2,500.00	0.00	2,500.00	0.00	0.00	0.00%	2,500.00	Z	0.00	2,500.00	
513	Application to vary a new premises licence	*	1,250.00	0.00	1,250.00	0.00	0.00	0.00%	1,250.00	Z	0.00	1,250.00	
514	Application to transfer a premises licence	*	950.00	0.00	950.00	0.00	0.00	0.00%	950.00	Z	0.00	950.00	
515	Application for a new premises licence with Provisional Statement	*	950.00	0.00	950.00	0.00	0.00	0.00%	950.00	Z	0.00	950.00	
516	Annual fee	*	1,000.00	0.00	1,000.00	0.00	0.00	0.00%	1,000.00	Z	0.00	1,000.00	
517	Reinstatement of a licence	*	950.00	0.00	950.00	0.00	0.00	0.00%	950.00	Z	0.00	950.00	
518	Copy of licence	*	25.00	0.00	25.00	0.00	0.00	0.00%	25.00	Z	0.00	25.00	
519	Notification of change of details	*	38.50	0.00	38.50	2.60	2.60	6.75%	41.10	C	0.00	41.10	
<b>Adult Gaming Centre premises licence</b>													
520	Fast track conversion application	*	300.00	0.00	300.00	0.00	0.00	0.00%	300.00	Z	0.00	300.00	No Change, statutory fees except notification of change of details which can be up to £50
521	Non -Fast track conversion application	*	1,000.00	0.00	1,000.00	0.00	0.00	0.00%	1,000.00	Z	0.00	1,000.00	
522	Application for a provisional statement	*	2,000.00	0.00	2,000.00	0.00	0.00	0.00%	2,000.00	Z	0.00	2,000.00	
523	Application for a new premises licence	*	2,000.00	0.00	2,000.00	0.00	0.00	0.00%	2,000.00	Z	0.00	2,000.00	
524	Application to vary a new premises licence	*	1,000.00	0.00	1,000.00	0.00	0.00	0.00%	1,000.00	Z	0.00	1,000.00	
525	Application to transfer a premises licence	*	1,200.00	0.00	1,200.00	0.00	0.00	0.00%	1,200.00	Z	0.00	1,200.00	
526	Application for a new premises licence with Provisional Statement	*	1,200.00	0.00	1,200.00	0.00	0.00	0.00%	1,200.00	Z	0.00	1,200.00	
527	Annual fee	*	1,000.00	0.00	1,000.00	0.00	0.00	0.00%	1,000.00	Z	0.00	1,000.00	
528	Reinstatement of a licence	*	1,200.00	0.00	1,200.00	0.00	0.00	0.00%	1,200.00	Z	0.00	1,200.00	
529	Copy of licence	*	25.00	0.00	25.00	0.00	0.00	0.00%	25.00	Z	0.00	25.00	
530	Notification of change of details	*	39.00	0.00	39.00	2.60	2.60	6.67%	41.60	C	0.00	41.60	
<b>Family entertainment centre premises licence</b>													
531	Fast track conversion application	*	300.00	0.00	300.00	0.00	0.00	0.00%	300.00	Z	0.00	300.00	No Change, statutory fees except notification of change of details which can be up to £50
532	Non -Fast track conversion application	*	1,000.00	0.00	1,000.00	0.00	0.00	0.00%	1,000.00	Z	0.00	1,000.00	
533	Application for a provisional statement	*	2,000.00	0.00	2,000.00	0.00	0.00	0.00%	2,000.00	Z	0.00	2,000.00	
534	Application for a new premises licence	*	2,000.00	0.00	2,000.00	0.00	0.00	0.00%	2,000.00	Z	0.00	2,000.00	
535	Application to vary a new premises licence	*	1,000.00	0.00	1,000.00	0.00	0.00	0.00%	1,000.00	Z	0.00	1,000.00	
536	Application to transfer a premises licence	*	950.00	0.00	950.00	0.00	0.00	0.00%	950.00	Z	0.00	950.00	
537	Application for a new premises licence with Provisional Statement	*	950.00	0.00	950.00	0.00	0.00	0.00%	950.00	Z	0.00	950.00	
538	Annual fee	*	750.00	0.00	750.00	0.00	0.00	0.00%	750.00	Z	0.00	750.00	
539	Reinstatement of a licence	*	950.00	0.00	950.00	0.00	0.00	0.00%	950.00	Z	0.00	950.00	
540	Copy of licence	*	25.00	0.00	25.00	0.00	0.00	0.00%	25.00	Z	0.00	25.00	
541	Notification of change of details	*	39.00	0.00	39.00	2.60	2.60	6.67%	41.60	C	0.00	41.60	
<b>Other Licences</b>													
542	Other income - Pollution - Seizure of Equipment by Noise Patrol -Fee for reclamation of property (NON-BUSINESS)	*	273.00	0.00	273.00	18.30	18.30	6.70%	291.30	C	0.00	291.30	Agreed CPI increase
543	Dog Warden Service - Stray Dog Collection	*	93.00	0.00	93.00	6.20	6.20	6.67%	99.20	C	0.00	99.20	Agreed CPI increase
544	Dog Warden Service - Administration Fee	*	25.00	0.00	25.00	1.70	1.70	6.80%	26.70	C	0.00	26.70	Agreed CPI increase
545	Dog Warden Service - Cost Per Day in Kennel	*	36.00	0.00	36.00	2.40	2.40	6.67%	38.40	C	0.00	38.40	Agreed CPI increase
<b>PARKING</b>													
<b>Residents Permits</b>													
546	Resident Permits Tariff Band 1 - Emission (CO2)/km 0 to 50- Up to 2 Vehicles	*	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	Z	0.00	0.00	Y
547	Resident Permits Tariff Band 1 - Emission (CO2)/km 0 to 50- 3rd vehicle	*	45.00	0.00	45.00	0.00	0.00	0.00%	45.00	Z	0.00	45.00	Y

Description of Service		Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost
548	Resident Permits Tariff Band 1 - Emission (CO2)g/km 0 to 50- 4th vehicle	45.00	0.00	45.00	0.00	0.00	0.00%	45.00	Z	0.00	45.00	Y		
549	Resident Permits Tariff Band 1 - Emission (CO2)g/km 0 to 50- 5th vehicle	45.00	0.00	45.00	0.00	0.00	0.00%	45.00	Z	0.00	45.00	Y		
550	Resident Permits Tariff Band 2 - Emission (CO2)g/km 51 to 100- Up to 2 Vehicles	18.00	0.00	18.00	0.00	0.00	0.00%	18.00	Z	0.00	18.00	Y		
551	Resident Permits Tariff Band 2 - Emission (CO2)g/km 51 to 100- 3rd vehicle	45.00	0.00	45.00	0.00	0.00	0.00%	45.00	Z	0.00	45.00	Y		
552	Resident Permits Tariff Band 2 - Emission (CO2)g/km 51 to 100- 4th vehicle	45.00	0.00	45.00	0.00	0.00	0.00%	45.00	Z	0.00	45.00	Y		
553	Resident Permits Tariff Band 2 - Emission (CO2)g/km 51 to 100- 5th vehicle	45.00	0.00	45.00	0.00	0.00	0.00%	45.00	Z	0.00	45.00	Y		
554	Resident Permits Tariff Band 3 - Emission (CO2)g/km 1010 to 140- Up to 2 Vehicles	36.00	0.00	36.00	0.00	0.00	0.00%	36.00	Z	0.00	36.00	Y		
555	Resident Permits Tariff Band 3 - Emission (CO2)g/km 1010 to 140- 3rd	45.00	0.00	45.00	0.00	0.00	0.00%	45.00	Z	0.00	45.00	Y		
556	Resident Permits Tariff Band 3 - Emission (CO2)g/km 1010 to 140- 4th	54.00	0.00	54.00	0.00	0.00	0.00%	54.00	Z	0.00	54.00	Y		
557	Resident Permits Tariff Band 3 - Emission (CO2)g/km 1010 to 140- 5th	63.00	0.00	63.00	0.00	0.00	0.00%	63.00	Z	0.00	63.00	Y		
558	Resident Permits Tariff Band 4 - Emission (CO2)g/km 141 to 160- Up to 2 Vehicles	45.00	0.00	45.00	0.00	0.00	0.00%	45.00	Z	0.00	45.00	Y		
559	Resident Permits Tariff Band 4 - Emission (CO2)g/km 141 to 160-3rd	56.30	0.00	56.30	0.00	0.00	0.00%	56.30	Z	0.00	56.30	Y		
560	Resident Permits Tariff Band 4 - Emission (CO2)g/km 141 to 160-4th	67.50	0.00	67.50	0.00	0.00	0.00%	67.50	Z	0.00	67.50	Y		
561	Resident Permits Tariff Band 4 - Emission (CO2)g/km 141 to 160-5th	78.80	0.00	78.80	0.00	0.00	0.00%	78.80	Z	0.00	78.80	Y		
562	Resident Permits Tariff Band 5 - Emission (CO2)g/km 161 to 180 - Up to 2 Vehicles	51.00	0.00	51.00	0.00	0.00	0.00%	51.00	Z	0.00	51.00	Y		
563	Resident Permits Tariff Band 5 - Emission (CO2)g/km 161 to 180 - 3rd Vehicles	63.80	0.00	63.80	0.00	0.00	0.00%	63.80	Z	0.00	63.80	Y		
564	Resident Permits Tariff Band 5 - Emission (CO2)g/km 161 to 180 - 4th Vehicles	76.50	0.00	76.50	0.00	0.00	0.00%	76.50	Z	0.00	76.50	Y		
565	Resident Permits Tariff Band 5 - Emission (CO2)g/km 161 to 180 - 5th Vehicles	89.30	0.00	89.30	0.00	0.00	0.00%	89.30	Z	0.00	89.30	Y		
566	Resident Permits Tariff Band 6 - Emission (CO2)g/km 181 to 255- Up to 2 Vehicles	80.00	0.00	80.00	0.00	0.00	0.00%	80.00	Z	0.00	80.00	Y		
567	Resident Permits Tariff Band 6 - Emission (CO2)g/km 181 to 255-3rd	100.00	0.00	100.00	0.00	0.00	0.00%	100.00	Z	0.00	100.00	Y		
568	Resident Permits Tariff Band 6 - Emission (CO2)g/km 181 to 255-4th	120.00	0.00	120.00	0.00	0.00	0.00%	120.00	Z	0.00	120.00	Y		
569	Resident Permits Tariff Band 6 - Emission (CO2)g/km 181 to 255-5th	140.00	0.00	140.00	0.00	0.00	0.00%	140.00	Z	0.00	140.00	Y		
570	Resident Permits Tariff Band 7 - Emission (CO2)g/km over 256- Up to 2 Vehicles	140.00	0.00	140.00	0.00	0.00	0.00%	140.00	Z	0.00	140.00	Y		
571	Resident Permits Tariff Band 7 - Emission (CO2)g/km over 256-3rd	175.00	0.00	175.00	0.00	0.00	0.00%	175.00	Z	0.00	175.00	Y		
572	Resident Permits Tariff Band 7 - Emission (CO2)g/km over 256-4th	210.00	0.00	210.00	0.00	0.00	0.00%	210.00	Z	0.00	210.00	Y		
573	Resident Permits Tariff Band 7 - Emission (CO2)g/km over 256-5th	245.00	0.00	245.00	0.00	0.00	0.00%	245.00	Z	0.00	245.00	Y		
574	<i>Diesel Surcharge for the above</i>	75.00	0.00	75.00	25.00	25.00	33.33%	100.00	M	0.00	100.00	Y		
<b>Traffic Management orders On street</b>														
575	Change to traffic management order	2,626.00	0.00	2,626.00	175.90	175.90	6.70%	2,801.90	C	0.00	2,801.90	Y		CPI basis adjusted to nearest £
576	Traffic Management order revoke	2,626.00	0.00	2,626.00	175.90	175.90	6.70%	2,801.90	C	0.00	2,801.90	Y		
577	Traffic Management order; Temporary	6,127.00	0.00	6,127.00	410.50	410.50	6.70%	6,537.50	C	0.00	6,537.50	Y		
578	Traffic Management order; Experimental	6,127.00	0.00	6,127.00	410.50	410.50	6.70%	6,537.50	C	0.00	6,537.50	Y		

Description of Service		Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost	
579	Traffic Management order; Permanent	*	7,003.00	0.00	7,003.00	469.20	469.20	6.70%	7,472.20	C	0.00	7,472.20	Y		
580	Signs and Lines infrastructure implementation per metre	*	963.00	0.00	963.00	64.50	64.50	6.70%	1,027.50	C	0.00	1,027.50	Y		CPI basis adjusted to nearest £
581	New parking post / plate	*	263.00	0.00	263.00	17.60	17.60	6.69%	280.60	C	0.00	280.60	Y		
582	Implementation / Removal of new bay markings	*	263.00	0.00	263.00	17.60	17.60	6.69%	280.60	C	0.00	280.60	Y		
583	Implementation of personalised Disabled Bay	*	612.00	0.00	612.00	41.00	41.00	6.70%	653.00	C	0.00	653.00	Y		
	<b>Parking Other Permits</b>														
584	Business / Trade Permit (CPZ) Daily	*	5.00	0.00	5.00	1.00	1.00	20.00%	6.00	M	0.00	6.00	Y		in line with bench marking and current trends
585	Business / Trade Permit (CPZ) 4 hours	*	3.00	0.00	3.00	0.50	0.50	16.67%	3.50	M	0.00	3.50	Y		
586	Business / Trade Permit (Boroughwide) Daily	*	5.00	0.00	5.00	1.00	1.00	20.00%	6.00	M	0.00	6.00	Y		
587	Business / Trade Permit (Boroughwide) 4 hours	*	3.00	0.00	3.00	0.50	0.50	16.67%	3.50	M	0.00	3.50	Y		
588	<i>Diesel Surcharge for the 4 above</i>	*	0.50	0.00	0.50	0.50	0.50	100.00%	1.00	M	0.00	1.00	Y		
589	Business / Trade Permit Annual (CPZ)	*	470.00	0.00	470.00	130.00	130.00	27.66%	600.00	M	0.00	600.00	Y		
590	Business / Trade Permit Annual (Boroughwide)	*	470.00	0.00	470.00	130.00	130.00	27.66%	600.00	M	0.00	600.00	Y		
591	<i>Diesel Surcharge for the above</i>	*	75.00	0.00	75.00	25.00	25.00	33.33%	100.00	M	0.00	100.00	Y		
592	Motor Cycle (on street only)	*	100.00	0.00	100.00	50.00	50.00	50.00%	150.00	M	0.00	150.00	Y		
593	Visitor Session- 4 Hours in listed CPZ	*	0.75	0.00	0.75	0.65	0.65	86.67%	1.40	M	0.00	1.40	Y		
594	Visitor Session- 1 day -until midnight in listed CPZ	*	1.38	0.00	1.38	2.22	2.22	160.87%	3.60	M	0.00	3.60	Y		
595	Temporary permit	*	31.00	0.00	31.00	31.00	31.00	100.00%	62.00	M	0.00	62.00	Y		in line with bench marking and a deterrent to fraudulent acquisitions
596	<i>Temporary permit (Diesel Surcharge)</i>	*	5.30	0.00	5.30	4.70	4.70	88.68%	10.00	M	0.00	10.00	Y		Adjusted to Pay Average to reflect increase in staff cost
597	Bay Suspension Daily (per bay)	*	142.00	0.00	142.00	9.50	9.50	6.69%	151.50	C	0.00	151.50	Y		Adjusted to Pay Average to reflect increase in staff cost
598	Bay Suspension Weekly (per bay)	*	425.10	0.00	425.10	28.50	28.50	6.70%	453.60	C	0.00	453.60	Y		Adjusted to Pay Average to reflect increase in staff cost
599	Vehicle release from locked car park location	*	156.00	0.00	156.00	10.50	10.50	6.73%	166.50	C	0.00	166.50	Y		
600	Administration Charge - Permit services, including permit refunds and changes of vehicle registration on a permit	**	26.50	5.30	31.80	1.75	2.10	6.60%	28.25	C	5.65	33.90	Y		Adjusted to Pay Average to reflect increase in staff cost
	<b>Parking Waivers - for Council departments</b>														
601	Parking Waiver Daily Band 1, 0 to 50 CO2	*	31.00	0.00	31.00	-31.00	-31.00	-100.00%	0.00	M	0.00	0.00	Y		Green agenda
602	Parking Waiver Daily Band 2, 51 to 100 CO2	*	36.00	0.00	36.00	2.40	2.40	6.67%	38.40	C	0.00	38.40	Y		
603	Parking Waiver Daily Band 3, 101 to 140 CO2	*	41.00	0.00	41.00	2.70	2.70	6.59%	43.70	C	0.00	43.70	Y		
604	Parking Waiver Daily Band 4, 141 to 160 CO2	*	46.00	0.00	46.00	3.10	3.10	6.74%	49.10	C	0.00	49.10	Y		
605	Parking Waiver Daily Band 5, 161 to 180 CO2	*	51.00	0.00	51.00	3.40	3.40	6.67%	54.40	C	0.00	54.40	Y		
606	Parking Waiver Daily Band 6, 181 to 255 CO2	*	56.00	0.00	56.00	3.80	3.80	6.79%	59.80	C	0.00	59.80	Y		
607	Parking Waiver Daily Band 7, Over 256 CO2	*	61.00	0.00	61.00	4.10	4.10	6.72%	65.10	C	0.00	65.10	Y		
608	<i>Diesel Surcharge for the 7 above</i>	*	1.00	0.00	1.00	0.10	0.10	10.00%	1.10	C	0.00	1.10	Y		
609	Parking Waiver Weekly Band 1, 0 to 50 CO2	*	110.00	0.00	110.00	7.40	7.40	6.73%	117.40	C	0.00	117.40	Y		
610	Parking Waiver Weekly Band 2, 51 to 100 CO2	*	120.00	0.00	120.00	8.00	8.00	6.67%	128.00	C	0.00	128.00	Y		
611	Parking Waiver Weekly Band 3, 101 to 140 CO2	*	130.00	0.00	130.00	8.70	8.70	6.69%	138.70	C	0.00	138.70	Y		
612	Parking Waiver Weekly Band 4, 141 to 160 CO2	*	140.00	0.00	140.00	9.40	9.40	6.71%	149.40	C	0.00	149.40	Y		
613	Parking Waiver Weekly Band 5, 161 to 180 CO2	*	150.00	0.00	150.00	10.10	10.10	6.73%	160.10	C	0.00	160.10	Y		
614	Parking Waiver Weekly Band 6, 181 to 255 CO2	*	160.00	0.00	160.00	10.70	10.70	6.69%	170.70	C	0.00	170.70	Y		
615	Parking Waiver Weekly Band 7, Over 256 CO2	*	170.00	0.00	170.00	11.40	11.40	6.71%	181.40	C	0.00	181.40	Y		
616	<i>Diesel Surcharge for the 7 above</i>	*	2.00	0.00	2.00	0.10	0.10	5.00%	2.10	C	0.00	2.10	Y		
	<b>Operational Permits - Annual</b>														
617	Band 1 (CO2 Emission g/km 0 - 50)	*	100.00	0.00	100.00	-100.00	-100.00	-100.00%	0.00	M	0.00	0.00	Y		
618	Band 2 (CO2 Emission g/km 51 - 100)	*	110.00	0.00	110.00	240.00	240.00	218.18%	350.00	M	0.00	350.00	Y		increase to match pre covid

Description of Service		Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge			Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost		
619	Band 3 (CO2 Emission g/km 101 - 140)	*	120.00	0.00	120.00	235.00	235.00	195.83%	355.00	M	0.00	355.00	Y		
620	Band 4 (CO2 Emission g/km 141 - 160)	*	130.00	0.00	130.00	230.00	230.00	176.92%	360.00	M	0.00	360.00	Y		
621	Band 5 (CO2 Emission g/km 161 - 180)	*	140.00	0.00	140.00	225.00	225.00	160.71%	365.00	M	0.00	365.00	Y		
622	Band 6 (CO2 Emission g/km 181 - 255)	*	150.00	0.00	150.00	220.00	220.00	146.67%	370.00	M	0.00	370.00	Y		increase to match pre covid levels
623	Band 7 (CO2 Emission g/km Over 256)	*	160.00	0.00	160.00	215.00	215.00	134.38%	375.00	M	0.00	375.00	Y		
624	Diesel Surcharge for the 7 above	*	75.00	0.00	75.00	25.00	25.00	33.33%	100.00	M	0.00	100.00	Y		
<b>Operational Permits - Full Day</b>															
625	Band 1 (CO2 Emission g/km 0 - 50)	*	1.00	0.00	1.00	-1.00	-1.00	-100.00%	0.00	M	0.00	0.00	Y		
626	Band 2 (CO2 Emission g/km 51 - 100)	*	1.30	0.00	1.30	2.30	2.30	176.92%	3.60	M	0.00	3.60	Y		
627	Band 3 (CO2 Emission g/km 101 - 140)	*	1.60	0.00	1.60	2.05	2.05	128.13%	3.65	M	0.00	3.65	Y		
628	Band 4 (CO2 Emission g/km 141 - 160)	*	1.80	0.00	1.80	1.90	1.90	105.56%	3.70	M	0.00	3.70	Y		
629	Band 5 (CO2 Emission g/km 161 - 180)	*	2.20	0.00	2.20	1.55	1.55	70.45%	3.75	M	0.00	3.75	Y		
630	Band 6 (CO2 Emission g/km 181 - 255)	*	2.50	0.00	2.50	1.30	1.30	52.00%	3.80	M	0.00	3.80	Y		increase to match increased annual tariffs to pre covid levels
631	Band 7 (CO2 Emission g/km Over 256)	*	2.80	0.00	2.80	1.05	1.05	37.50%	3.85	M	0.00	3.85	Y		
632	Diesel Surcharge for the 7 above	*	0.50	0.00	0.50	0.50	0.50	100.00%	1.00	M	0.00	1.00	Y		
<b>Operational Permits - 4 hours</b>															
633	Band 1 (CO2 Emission g/km 0 - 50)	*	0.50	0.00	0.50	-0.50	-0.50	-100.00%	0.00	M	0.00	0.00	Y		
634	Band 2 (CO2 Emission g/km 51 - 100)	*	0.70	0.00	0.70	0.70	0.70	100.00%	1.40	M	0.00	1.40	Y		
635	Band 3 (CO2 Emission g/km 101 - 140)	*	0.80	0.00	0.80	0.65	0.65	81.25%	1.45	M	0.00	1.45	Y		
636	Band 4 (CO2 Emission g/km 141 - 160)	*	1.00	0.00	1.00	0.50	0.50	50.00%	1.50	M	0.00	1.50	Y		
637	Band 5 (CO2 Emission g/km 161 - 180)	*	1.10	0.00	1.10	0.45	0.45	40.91%	1.55	M	0.00	1.55	Y		
638	Band 6 (CO2 Emission g/km 181 - 255)	*	1.30	0.00	1.30	0.30	0.30	23.08%	1.60	M	0.00	1.60	Y		
639	Band 7 (CO2 Emission g/km Over 256)	*	1.40	0.00	1.40	0.25	0.25	17.86%	1.65	M	0.00	1.65	Y		
640	Diesel Surcharge for the 7 above	*	0.50	0.00	0.50	0.50	0.50	100.00%	1.00	M	0.00	1.00	Y		
<b>COMMUNITY / HEALTHCARE PERMIT Annual</b>															
641	Band 1 (CO2 Emission g/km 0 - 50)	*	100.00	0.00	100.00	-100.00	-100.00	-100.00%	0.00	M	0.00	0.00	Y		
642	Band 2 (CO2 Emission g/km 51 - 100)	*	110.00	0.00	110.00	240.00	240.00	218.18%	350.00	M	0.00	350.00	Y		
643	Band 3 (CO2 Emission g/km 101 - 140)	*	120.00	0.00	120.00	235.00	235.00	195.83%	355.00	M	0.00	355.00	Y		
644	Band 4 (CO2 Emission g/km 141 - 160)	*	130.00	0.00	130.00	230.00	230.00	176.92%	360.00	M	0.00	360.00	Y		
645	Band 5 (CO2 Emission g/km 161 - 180)	*	140.00	0.00	140.00	225.00	225.00	160.71%	365.00	M	0.00	365.00	Y		
646	Band 6 (CO2 Emission g/km 181 - 255)	*	150.00	0.00	150.00	220.00	220.00	146.67%	370.00	M	0.00	370.00	Y		
647	Band 7 (CO2 Emission g/km Over 256)	*	160.00	0.00	160.00	215.00	215.00	134.38%	375.00	M	0.00	375.00	Y		
648	Diesel Surcharge for the above	*	75.00	0.00	75.00	25.00	25.00	33.33%	100.00	M	0.00	100.00	Y		
<b>COMMUNITY / HEALTHCARE PERMIT Daily</b>															
649	Band 1 (CO2 Emission g/km 0 - 50)	*	1.00	0.00	1.00	-1.00	-1.00	-100.00%	0.00	M	0.00	0.00	Y		
650	Band 2 (CO2 Emission g/km 51 - 100)	*	1.30	0.00	1.30	2.30	2.30	176.92%	3.60	M	0.00	3.60	Y		
651	Band 3 (CO2 Emission g/km 101 - 140)	*	1.60	0.00	1.60	2.05	2.05	128.13%	3.65	M	0.00	3.65	Y		
652	Band 4 (CO2 Emission g/km 141 - 160)	*	1.80	0.00	1.80	1.90	1.90	105.56%	3.70	M	0.00	3.70	Y		
653	Band 5 (CO2 Emission g/km 161 - 180)	*	2.20	0.00	2.20	1.55	1.55	70.45%	3.75	M	0.00	3.75	Y		
654	Band 6 (CO2 Emission g/km 181 - 255)	*	2.50	0.00	2.50	1.30	1.30	52.00%	3.80	M	0.00	3.80	Y		
655	Band 7 (CO2 Emission g/km Over 256)	*	2.80	0.00	2.80	1.05	1.05	37.50%	3.85	M	0.00	3.85	Y		
656	Diesel Surcharge for the above	*	0.50	0.00	0.50	0.50	0.50	100.00%	1.00	M	0.00	1.00	Y		
<b>COMMUNITY / HEALTHCARE PERMIT 4 Hours</b>															
657	Band 1 (CO2 Emission g/km 0 - 50)	*	0.50	0.00	0.50	-0.50	-0.50	-100.00%	0.00	M	0.00	0.00	Y		
658	Band 2 (CO2 Emission g/km 51 - 100)	*	0.70	0.00	0.70	0.70	0.70	100.00%	1.40	M	0.00	1.40	Y		
659	Band 3 (CO2 Emission g/km 101 - 140)	*	0.80	0.00	0.80	0.65	0.65	81.25%	1.45	M	0.00	1.45	Y		
660	Band 4 (CO2 Emission g/km 141 - 160)	*	1.00	0.00	1.00	0.50	0.50	50.00%	1.50	M	0.00	1.50	Y		
661	Band 5 (CO2 Emission g/km 161 - 180)	*	1.10	0.00	1.10	0.45	0.45	40.91%	1.55	M	0.00	1.55	Y		
662	Band 6 (CO2 Emission g/km 181 - 255)	*	1.30	0.00	1.30	0.30	0.30	23.08%	1.60	M	0.00	1.60	Y		
663	Band 7 (CO2 Emission g/km Over 256)	*	1.40	0.00	1.40	0.25	0.25	17.86%	1.65	M	0.00	1.65	Y		
664	Diesel Surcharge for the above	*	0.50	0.00	0.50	0.50	0.50	100.00%	1.00	M	0.00	1.00	Y		
<b>Staff Permits inc. School staff &amp; red Permits</b>															
665	Staff Permits (4 hours ) Band 1, 0 to 50 CO2 Emissions	**	1.25	0.25	1.50	-1.25	-1.50	-100.00%	0.00	M	0.00	0.00	Y		

Description of Service			Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost
666	Staff Permits (4 hours ) Band 2, 51 to 100 CO2 Emissions	**	1.50	0.30	1.80	-0.33	-0.40	-22.22%	1.17	M	0.23	1.40	Y		
667	Staff Permits (4 hours ) Band 3, 101 to 140 CO2 Emissions	**	1.67	0.33	2.00	-0.46	-0.55	-27.50%	1.21	M	0.24	1.45	Y		
668	Staff Permits (4 hours ) Band 4, 141 to 160 CO2 Emissions	**	2.08	0.42	2.50	-0.83	-1.00	-40.00%	1.25	M	0.25	1.50	Y		
669	Staff Permits (4 hours ) Band 5, 161 to 180 CO2 Emissions	**	2.50	0.50	3.00	-1.21	-1.45	-48.33%	1.29	M	0.26	1.55	Y		
670	Staff Permits (4 hours ) Band 6, 181 to 255 CO2 Emissions	**	2.92	0.58	3.50	-1.58	-1.90	-54.29%	1.33	M	0.27	1.60	Y		
671	Staff Permits (4 hours ) Band 7, Over 256 CO2 Emissions	**	3.33	0.67	4.00	-1.96	-2.35	-58.75%	1.38	M	0.28	1.65	Y		
672	<i>Diesel Surcharge for the 7 above</i>	**	0.42	0.08	0.50	0.42	0.50	100.00%	0.83	M	0.17	1.00	Y		
673	Staff Permits (Daily) Band 1, 0 to 50 CO2	**	2.50	0.50	3.00	-2.50	-3.00	-100.00%	0.00	M	0.00	0.00	Y		
674	Staff Permits (Daily) Band 2, 51 to 100 CO2 Emissions	**	2.92	0.58	3.50	0.08	0.10	2.86%	3.00	M	0.60	3.60	Y		
675	Staff Permits (Daily) Band 3, 101 to 140 CO2 Emissions	**	3.33	0.67	4.00	-0.29	-0.35	-8.75%	3.04	M	0.61	3.65	Y		
676	Staff Permits (Daily) Band 4, 141 to 160 CO2 Emissions	**	4.17	0.83	5.00	-1.08	-1.30	-26.00%	3.08	M	0.62	3.70	Y		
677	Staff Permits (Daily) Band 5, 161 to 180 CO2 Emissions	**	5.00	1.00	6.00	-1.88	-2.25	-37.50%	3.13	M	0.63	3.75	Y		
678	Staff Permits (Daily) Band 6, 181 to 255 CO2 Emissions	**	5.83	1.17	7.00	-2.67	-3.20	-45.71%	3.17	M	0.63	3.80	Y		
679	Staff Permits (Daily) Band 7, Over 256 CO2 Emissions	**	6.67	1.33	8.00	-3.46	-4.15	-51.88%	3.21	M	0.64	3.85	Y		
680	<i>Diesel Surcharge for the 7 above</i>	**	0.42	0.08	0.50	0.42	0.50	100.00%	0.83	M	0.17	1.00	Y		increase to match increased annual tariffs to pre covid levels
681	Staff Permits (Monthly) Band 1, 0 to 50 CO2 Emissions	**	23.33	4.67	28.00	-23.33	-28.00	-100.00%	0.00	M	0.00	0.00	Y		
682	Staff Permits (Monthly) Band 2, 51 to 100 CO2	**	27.50	5.50	33.00	-1.67	-2.00	-6.06%	25.83	M	5.17	31.00	Y		
683	Staff Permits (Monthly) Band 3, 101 to 140 CO2	**	31.67	6.33	38.00	-5.00	-6.00	-15.79%	26.67	M	5.33	32.00	Y		
684	Staff Permits (Monthly) Band 4, 141 to 160 CO2	**	35.83	7.17	43.00	-8.33	-10.00	-23.26%	27.50	M	5.50	33.00	Y		
685	Staff Permits (Monthly) Band 5, 161 to 180 CO2	**	40.00	8.00	48.00	-10.83	-13.00	-27.08%	29.17	M	5.83	35.00	Y		
686	Staff Permits (Monthly) Band 6, 181 to 255 CO2 Emissions	**	44.17	8.83	53.00	-14.17	-17.00	-32.08%	30.00	M	6.00	36.00	Y		
687	Staff Permits (Monthly) Band 7, Over 256 CO2 Emissions	**	50.00	10.00	60.00	-19.17	-23.00	-38.33%	30.83	M	6.17	37.00	Y		
688	<i>Diesel Surcharge for the 7 above</i>	**	5.83	1.17	7.00	2.50	3.00	42.86%	8.33	M	1.67	10.00	Y		
689	Staff Permits (Annual) Band 1, 0 to 50 CO2 Emissions	**	280.00	56.00	336.00	-280.00	-336.00	-100.00%	0.00	M	0.00	0.00	Y		
690	Staff Permits (Annual) Band 2, 51 to 100 CO2 Emissions	**	330.00	66.00	396.00	-38.33	-46.00	-11.62%	291.67	M	58.33	350.00	Y		
691	Staff Permits (Annual) Band 3, 101 to 140 CO2 Emissions	**	380.00	76.00	456.00	-84.17	-101.00	-22.15%	295.83	M	59.17	355.00	Y		
692	Staff Permits (Annual) Band 4, 141 to 160 CO2 Emissions	**	430.00	86.00	516.00	-130.00	-156.00	-30.23%	300.00	M	60.00	360.00	Y		
693	Staff Permits (Annual) Band 5, 161 to 180 CO2 Emissions	**	480.00	96.00	576.00	-175.83	-211.00	-36.63%	304.17	M	60.83	365.00	Y		
694	Staff Permits (Annual) Band 6, 181 to 255 CO2 Emissions	**	530.00	106.00	636.00	-221.67	-266.00	-41.82%	308.33	M	61.67	370.00	Y		
695	Staff Permits (Annual) Band 7, Over 256 CO2 Emissions	**	600.00	120.00	720.00	-287.50	-345.00	-47.92%	312.50	M	62.50	375.00	Y		
696	<i>Diesel Surcharge for the 7 above</i>	**	62.50	12.50	75.00	20.83	25.00	33.33%	83.33	M	16.67	100.00	Y		
	<b>Staff Permits Red - for Authorised Senior Officers</b>														
697	Staff Permits - Red (Annual) Band 1, 0 to 50 CO2 Emissions	**	280.00	56.00	336.00	-280.00	-336.00	-100.00%	0.00	M	0.00	0.00	Y		increase to pre covid tariffs

Description of Service			Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost
698	Staff Permits - Red (Annual) Band 2, 51 to 100 CO2 Emissions	**	330.00	66.00	396.00	-38.33	-46.00	-11.62%	291.67	M	58.33	350.00	Y		increase to pre covid tariffs
699	Staff Permits - Red (Annual) Band 3, 101 to 140 CO2 Emissions	**	380.00	76.00	456.00	-84.17	-101.00	-22.15%	295.83	M	59.17	355.00	Y		
700	Staff Permits - Red (Annual) Band 4, 141 to 160 CO2 Emissions	**	430.00	86.00	516.00	-130.00	-156.00	-30.23%	300.00	M	60.00	360.00	Y		
701	Staff Permits - Red (Annual) Band 5, 161 to 180 CO2 Emissions	**	480.00	96.00	576.00	-175.83	-211.00	-36.63%	304.17	M	60.83	365.00	Y		increase to pre covid tariffs
702	Staff Permits - Red (Annual) Band 6, 181 to 255 CO2 Emissions	**	530.00	106.00	636.00	-221.67	-266.00	-41.82%	308.33	M	61.67	370.00	Y		
703	Staff Permits - Red (Annual) Band 7, Over 256 CO2 Emissions	**	600.00	120.00	720.00	-287.50	-345.00	-47.92%	312.50	M	62.50	375.00	Y		
704	Diesel Surcharge for the 7 above	**	62.50	12.50	75.00	20.83	25.00	33.33%	83.33	M	16.67	100.00	Y		
	<b>Major (London Road Multi-Storey) (no free 30 minutes) Off street</b>														
	<b>Up to 1 hour</b>														
705	Major LRMSCP Band 1, 0 to 50 CO2 Emissions	**	0.83	0.17	1.00	-0.83	-1.00	-100.00%	0.00	M	0.00	0.00	Y		
706	Major LRMSCP Band 2, 51 to 100 CO2 Emissions	**	0.92	0.18	1.10	0.08	0.10	9.09%	1.00	C	0.20	1.20	Y		
707	Major LRMSCP Band 3, 101 to 140 CO2 Emissions	**	1.00	0.20	1.20	0.08	0.10	8.33%	1.08	C	0.22	1.30	Y		
708	Major LRMSCP Band 4, 141 to 160 CO2 Emissions	**	1.08	0.22	1.30	0.08	0.10	7.69%	1.17	C	0.23	1.40	Y		
709	Major LRMSCP Band 5, 161 to 180 CO2 Emissions	**	1.17	0.23	1.40	0.08	0.10	7.14%	1.25	C	0.25	1.50	Y		
710	Major LRMSCP Band 6, 181 to 255 CO2 Emissions	**	1.25	0.25	1.50	0.08	0.10	6.67%	1.33	C	0.27	1.60	Y		
711	Major LRMSCP Band 7, Over 256 CO2 Emissions	**	1.33	0.27	1.60	0.08	0.10	6.25%	1.42	C	0.28	1.70	Y		
712	Diesel Surcharge for the 7 above	**	0.17	0.03	0.20	0.00	0.00	0.00%	0.17	C	0.03	0.20	Y		
	<b>Up to 2 hours:</b>														
713	Major LRMSCP Band 1, 0 to 50 CO2 Emissions	**	2.50	0.50	3.00	-2.50	-3.00	-100.00%	0.00	M	0.00	0.00	Y		
714	Major LRMSCP Band 2, 51 to 100 CO2 Emissions	**	2.67	0.53	3.20	0.17	0.20	6.25%	2.83	C	0.57	3.40	Y		
715	Major LRMSCP Band 3, 101 to 140 CO2 Emissions	**	2.83	0.57	3.40	0.17	0.20	5.88%	3.00	C	0.60	3.60	Y		
716	Major LRMSCP Band 4, 141 to 160 CO2 Emissions	**	3.00	0.60	3.60	0.17	0.20	5.56%	3.17	C	0.63	3.80	Y		
717	Major LRMSCP Band 5, 161 to 180 CO2 Emissions	**	3.17	0.63	3.80	0.25	0.30	7.89%	3.42	C	0.68	4.10	Y		
718	Major LRMSCP Band 6, 181 to 255 CO2 Emissions	**	3.33	0.67	4.00	0.25	0.30	7.50%	3.58	C	0.72	4.30	Y		
719	Major LRMSCP Band 7, Over 256 CO2 Emissions	**	3.50	0.70	4.20	0.25	0.30	7.14%	3.75	C	0.75	4.50	Y		
720	Diesel Surcharge for the 7 above	**	0.33	0.07	0.40	0.00	0.00	0.00%	0.33	C	0.07	0.40	Y		
	<b>Up to 4 hours:</b>		0.00	0.00	0.00				0.00	C	0.00	0.00			
721	Major LRMSCP Band 1, 0 to 50 CO2 Emissions	**	4.17	0.83	5.00	-4.17	-5.00	-100.00%	0.00	M	0.00	0.00	Y		
722	Major LRMSCP Band 2, 51 to 100 CO2 Emissions	**	4.33	0.87	5.20	0.25	0.30	5.77%	4.58	C	0.92	5.50	Y		
723	Major LRMSCP Band 3, 101 to 140 CO2 Emissions	**	4.50	0.90	5.40	0.33	0.40	7.41%	4.83	C	0.97	5.80	Y		
724	Major LRMSCP Band 4, 141 to 160 CO2 Emissions	**	5.50	1.10	6.60	0.33	0.40	6.06%	5.83	C	1.17	7.00	Y		



Description of Service			Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost
725	Major LRMSCP Band 5, 161 to 180 CO2 Emissions	**	4.83	0.97	5.80	0.33	0.40	6.90%	5.17	C	1.03	6.20	Y		
726	Major LRMSCP Band 6, 181 to 255 CO2 Emissions	**	5.00	1.00	6.00	0.33	0.40	6.67%	5.33	C	1.07	6.40	Y		
727	Major LRMSCP Band 7, Over 256 CO2 Emissions	**	5.17	1.03	6.20	0.33	0.40	6.45%	5.50	C	1.10	6.60	Y		
728	<i>Diesel Surcharge for the 7 above</i>	**	0.50	0.10	0.60	0.00	0.00	0.00%	0.50	C	0.10	0.60	Y		
	<b>Up to 6 hours:</b>														
729	Major LRMSCP Band 1, 0 to 50 CO2 Emissions	**	5.83	1.17	7.00	-5.83	-7.00	-100.00%	0.00	M	0.00	0.00	Y		
730	Major LRMSCP Band 2, 51 to 100 CO2 Emissions	**	6.00	1.20	7.20	0.42	0.50	6.94%	6.42	C	1.28	7.70	Y		
731	Major LRMSCP Band 3, 101 to 140 CO2 Emissions	**	6.17	1.23	7.40	0.42	0.50	6.76%	6.58	C	1.32	7.90	Y		
732	Major LRMSCP Band 4, 141 to 160 CO2 Emissions	**	6.33	1.27	7.60	0.42	0.50	6.58%	6.75	C	1.35	8.10	Y		
733	Major LRMSCP Band 5, 161 to 180 CO2 Emissions	**	6.50	1.30	7.80	0.42	0.50	6.41%	6.92	C	1.38	8.30	Y		
734	Major LRMSCP Band 6, 181 to 255 CO2 Emissions	**	6.67	1.33	8.00	0.42	0.50	6.25%	7.08	C	1.42	8.50	Y		
735	Major LRMSCP Band 7, Over 256 CO2 Emissions	**	6.83	1.37	8.20	0.42	0.50	6.10%	7.25	C	1.45	8.70	Y		
736	<i>Diesel Surcharge for the 7 above</i>	**	0.83	0.17	1.00	0.08	0.10	10.00%	0.92	C	0.18	1.10	Y		
	<b>Up to 8 hours:</b>														
737	Major LRMSCP Band 1, 0 to 50 CO2 Emissions	**	10.00	2.00	12.00	-10.00	-12.00	-100.00%	0.00	M	0.00	0.00	Y		
738	Major LRMSCP Band 2, 51 to 100 CO2 Emissions	**	10.17	2.03	12.20	0.67	0.80	6.56%	10.83	C	2.17	13.00	Y		
739	Major LRMSCP Band 3, 101 to 140 CO2 Emissions	**	10.33	2.07	12.40	0.67	0.80	6.45%	11.00	C	2.20	13.20	Y		
740	Major LRMSCP Band 4, 141 to 160 CO2 Emissions	**	10.50	2.10	12.60	0.67	0.80	6.35%	11.17	C	2.23	13.40	Y		
741	Major LRMSCP Band 5, 161 to 180 CO2 Emissions	**	10.67	2.13	12.80	0.75	0.90	7.03%	11.42	C	2.28	13.70	Y		
742	Major LRMSCP Band 6, 181 to 255 CO2 Emissions	**	10.83	2.17	13.00	0.75	0.90	6.92%	11.58	C	2.32	13.90	Y		
743	Major LRMSCP Band 7, Over 256 CO2 Emissions	**	11.00	2.20	13.20	0.75	0.90	6.82%	11.75	C	2.35	14.10	Y		
744	<i>Diesel Surcharge for the 7 above</i>	**	0.83	0.17	1.00	0.08	0.10	10.00%	0.92	C	0.18	1.10	Y		
	<b>Up to 12 hours</b>														
745	Major LRMSCP Band 1, 0 to 50 CO2 Emissions	**	17.50	3.50	21.00	-17.50	-21.00	-100.00%	0.00	M	0.00	0.00	Y		
746	Major LRMSCP Band 2, 51 to 100 CO2 Emissions	**	17.67	3.53	21.20	1.17	1.40	6.60%	18.83	C	3.77	22.60	Y		
747	Major LRMSCP Band 3, 101 to 140 CO2 Emissions	**	17.83	3.57	21.40	1.17	1.40	6.54%	19.00	C	3.80	22.80	Y		
748	Major LRMSCP Band 4, 141 to 160 CO2 Emissions	**	18.00	3.60	21.60	1.17	1.40	6.48%	19.17	C	3.83	23.00	Y		
749	Major LRMSCP Band 5, 161 to 180 CO2 Emissions	**	18.17	3.63	21.80	1.25	1.50	6.88%	19.42	C	3.88	23.30	Y		
750	Major LRMSCP Band 6, 181 to 255 CO2 Emissions	**	18.33	3.67	22.00	1.25	1.50	6.82%	19.58	C	3.92	23.50	Y		
751	Major LRMSCP Band 7, Over 256 CO2 Emissions	**	18.50	3.70	22.20	1.25	1.50	6.76%	19.75	C	3.95	23.70	Y		
752	<i>Diesel Surcharge for the 7 above</i>	**	0.83	0.17	1.00	0.08	0.10	10.00%	0.92	C	0.18	1.10	Y		
	<b>Overnight (8pm - 8am) SUNDAY to THURSDAY</b>														
753	Major LRMSCP Band 1, 0 to 50 CO2 Emissions	**	5.83	1.17	7.00	-5.83	-7.00	-100.00%	0.00	M	0.00	0.00	Y		

Description of Service			Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost
754	Major LRMSCP Band 2, 51 to 100 CO2 Emissions	**	6.00	1.20	7.20	0.42	0.50	6.94%	6.42	C	1.28	7.70	Y		
755	Major LRMSCP Band 3, 101 to 140 CO2 Emissions	**	6.17	1.23	7.40	0.42	0.50	6.76%	6.58	C	1.32	7.90	Y		
756	Major LRMSCP Band 4, 141 to 160 CO2 Emissions	**	6.33	1.27	7.60	0.42	0.50	6.58%	6.75	C	1.35	8.10	Y		
757	Major LRMSCP Band 5, 161 to 180 CO2 Emissions	**	6.50	1.30	7.80	0.42	0.50	6.41%	6.92	C	1.38	8.30	Y		
758	Major LRMSCP Band 6, 181 to 255 CO2 Emissions	**	6.67	1.33	8.00	0.42	0.50	6.25%	7.08	C	1.42	8.50	Y		
759	Major LRMSCP Band 7, Over 256 CO2 Emissions	**	6.83	1.37	8.20	0.42	0.50	6.10%	7.25	C	1.45	8.70	Y		
760	<i>Diesel Surcharge for the 7 above</i>	**	0.83	0.17	1.00	0.08	0.10	10.00%	0.92	C	0.18	1.10	Y		
	<b>Overnight (8pm - 8am) FRIDAY AND SATURDAY</b>														
761	Major LRMSCP Band 1, 0 to 50 CO2 Emissions	**	12.50	2.50	15.00	-12.50	-15.00	-100.00%	0.00	M	0.00	0.00	Y		
762	Major LRMSCP Band 2, 51 to 100 CO2 Emissions	**	12.58	2.52	15.10	0.83	1.00	6.62%	13.42	C	2.68	16.10	Y		
763	Major LRMSCP Band 3, 101 to 140 CO2 Emissions	**	12.67	2.53	15.20	0.83	1.00	6.58%	13.50	C	2.70	16.20	Y		
764	Major LRMSCP Band 4, 141 to 160 CO2 Emissions	**	12.75	2.55	15.30	0.83	1.00	6.54%	13.58	C	2.72	16.30	Y		
765	Major LRMSCP Band 5, 161 to 180 CO2 Emissions	**	12.83	2.57	15.40	0.83	1.00	6.49%	13.67	C	2.73	16.40	Y		
766	Major LRMSCP Band 6, 181 to 255 CO2 Emissions	**	12.92	2.58	15.50	0.83	1.00	6.45%	13.75	C	2.75	16.50	Y		
767	Major LRMSCP Band 7, Over 256 CO2 Emissions	**	13.00	2.60	15.60	0.83	1.00	6.41%	13.83	C	2.77	16.60	Y		
768	<i>Diesel Surcharge for the 7 above</i>	**	0.83	0.17	1.00	0.08	0.10	10.00%	0.92	C	0.18	1.10	Y		
	<b>Major Off street 30 min - free of charge</b>														
769	<i>Diesel Surcharge for the above</i>	**	0.17	0.03	0.20	0.00	0.00	0.00%	0.17	C	0.03	0.20	Y		
	<b>Up to 1 hour</b>														
770	Major OFF/S Band 1, 0 to 50 CO2 Emissions	**	0.83	0.17	1.00	-0.83	-1.00	-100.00%	0.00	M	0.00	0.00	Y		
771	Major OFF/S Band 2, 51 to 100 CO2 Emissions	**	0.92	0.18	1.10	0.08	0.10	9.09%	1.00	C	0.20	1.20	Y		
772	Major OFF/S Band 3, 101 to 140 CO2 Emissions	**	1.00	0.20	1.20	0.08	0.10	8.33%	1.08	C	0.22	1.30	Y		
773	Major OFF/S Band 4, 141 to 160 CO2 Emissions	**	1.08	0.22	1.30	0.08	0.10	7.69%	1.17	C	0.23	1.40	Y		
774	Major OFF/S Band 5, 161 to 180 CO2 Emissions	**	1.17	0.23	1.40	0.08	0.10	7.14%	1.25	C	0.25	1.50	Y		
775	Major OFF/S Band 6, 181 to 255 CO2 Emissions	**	1.25	0.25	1.50	0.08	0.10	6.67%	1.33	C	0.27	1.60	Y		
776	Major OFF/S Band 7, Over 256 CO2 Emissions	**	1.33	0.27	1.60	0.08	0.10	6.25%	1.42	C	0.28	1.70	Y		
777	<i>Diesel Surcharge for the 7 above</i>	**	0.17	0.03	0.20	0.00	0.00	0.00%	0.17	C	0.03	0.20	Y		
	<b>Up to 2 hours</b>														
778	Major OFF/S Band 1, 0 to 50 CO2 Emissions	**	3.33	0.67	4.00	-3.33	-4.00	-100.00%	0.00	M	0.00	0.00	Y		
779	Major OFF/S Band 2, 51 to 100 CO2 Emissions	**	3.50	0.70	4.20	0.25	0.30	7.14%	3.75	C	0.75	4.50	Y		
780	Major OFF/S Band 3, 101 to 140 CO2 Emissions	**	3.67	0.73	4.40	0.25	0.30	6.82%	3.92	C	0.78	4.70	Y		
781	Major OFF/S Band 4, 141 to 160 CO2 Emissions	**	3.83	0.77	4.60	0.25	0.30	6.52%	4.08	C	0.82	4.90	Y		
782	Major OFF/S Band 5, 161 to 180 CO2 Emissions	**	4.00	0.80	4.80	0.25	0.30	6.25%	4.25	C	0.85	5.10	Y		

Description of Service			Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost
783	Major OFF/S Band 6, 181 to 255 CO2 Emissions	**	4.17	0.83	5.00	0.25	0.30	6.00%	4.42	C	0.88	5.30	Y		
784	Major OFF/S Band 7, Over 256 CO2 Emissions	**	4.33	0.87	5.20	0.25	0.30	5.77%	4.58	C	0.92	5.50	Y		
785	<i>Diesel Surcharge for the 7 above</i>	**	0.17	0.03	0.20	0.00	0.00	0.00%	0.17	C	0.03	0.20	Y		
	<b>Up to 4 hours</b>														
786	Major OFF/S Band 1, 0 to 50 CO2 Emissions	**	7.50	1.50	9.00	-7.50	-9.00	-100.00%	0.00	M	0.00	0.00	Y		
787	Major OFF/S Band 2, 51 to 100 CO2 Emissions	**	7.67	1.53	9.20	0.50	0.60	6.52%	8.17	C	1.63	9.80	Y		
788	Major OFF/S Band 3, 101 to 140 CO2 Emissions	**	7.83	1.57	9.40	0.50	0.60	6.38%	8.33	C	1.67	10.00	Y		
789	Major OFF/S Band 4, 141 to 160 CO2 Emissions	**	8.00	1.60	9.60	0.50	0.60	6.25%	8.50	C	1.70	10.20	Y		
790	Major OFF/S Band 5, 161 to 180 CO2 Emissions	**	8.17	1.63	9.80	0.58	0.70	7.14%	8.75	C	1.75	10.50	Y		
791	Major OFF/S Band 6, 181 to 255 CO2 Emissions	**	8.33	1.67	10.00	0.58	0.70	7.00%	8.92	C	1.78	10.70	Y		
792	Major OFF/S Band 7, Over 256 CO2 Emissions	**	8.50	1.70	10.20	0.58	0.70	6.86%	9.08	C	1.82	10.90	Y		
793	<i>Diesel Surcharge for the 7 above</i>	**	0.17	0.03	0.20	0.25	0.30	150.00%	0.42	M	0.08	0.50	Y		
	<b>Major On Street</b>														
	<b>30 min - free of charge</b>														
794	<i>Diesel Surcharge for the above</i>	**	0.17	0.03	0.20	0.00	0.00	0.00%	0.17	C	0.03	0.20	Y		
	<b>up to 1 hr</b>														
795	Major On/S Band 1, 0 to 50 CO2 Emissions	*	2.00	0.00	2.00	-2.00	-2.00	-100.00%	0.00	M	0.00	0.00	Y		
796	Major On/S Band 2, 51 to 100 CO2 Emissions	*	2.10	0.00	2.10	0.10	0.10	4.76%	2.20	C	0.00	2.20	Y		
797	Major On/S Band 3, 101 to 140 CO2 Emissions	*	2.20	0.00	2.20	0.10	0.10	4.55%	2.30	C	0.00	2.30	Y		
798	Major On/S Band 4, 141 to 160 CO2 Emissions	*	2.30	0.00	2.30	0.20	0.20	8.70%	2.50	C	0.00	2.50	Y		
799	Major On/S Band 5, 161 to 180 CO2 Emissions	*	2.40	0.00	2.40	0.20	0.20	8.33%	2.60	C	0.00	2.60	Y		
800	Major On/S Band 6, 181 to 255 CO2 Emissions	*	2.50	0.00	2.50	0.20	0.20	8.00%	2.70	C	0.00	2.70	Y		
801	Major On/S Band 7, Over 256 CO2 Emissions	**	2.60	0.00	2.60	0.20	0.20	7.69%	2.80	C	0.00	2.80	Y		
802	<i>Diesel Surcharge for the 7 above</i>	**	0.17	0.03	0.20	0.00	0.00	0.00%	0.17	C	0.03	0.20	Y		
	<b>up to 2 hours</b>														
803	Major On/S Band 1, 0 to 50 CO2 Emissions	*	5.00	0.00	5.00	-5.00	-5.00	-100.00%	0.00	M	0.00	0.00	Y		
804	Major On/S Band 2, 51 to 100 CO2 Emissions	*	5.20	0.00	5.20	0.30	0.30	5.77%	5.50	C	0.00	5.50	Y		
805	Major On/S Band 3, 101 to 140 CO2 Emissions	*	5.40	0.00	5.40	0.40	0.40	7.41%	5.80	C	0.00	5.80	Y		
806	Major On/S Band 4, 141 to 160 CO2 Emissions	*	5.60	0.00	5.60	0.40	0.40	7.14%	6.00	C	0.00	6.00	Y		
807	Major On/S Band 5, 161 to 180 CO2 Emissions	*	5.80	0.00	5.80	0.40	0.40	6.90%	6.20	C	0.00	6.20	Y		
808	Major On/S Band 6, 181 to 255 CO2 Emissions	*	6.00	0.00	6.00	0.40	0.40	6.67%	6.40	C	0.00	6.40	Y		
809	Major On/S Band 7, Over 256 CO2 Emissions	*	6.20	0.00	6.20	0.40	0.40	6.45%	6.60	C	0.00	6.60	Y		
810	<i>Diesel Surcharge for the 7 above</i>	**	0.17	0.03	0.20	0.00	0.00	0.00%	0.17	C	0.03	0.20	Y		
	<b>up to 4 hrs</b>														
811	Major On/S Band 1, 0 to 50 CO2 Emissions	*	11.00	0.00	11.00	-11.00	-11.00	-100.00%	0.00	M	0.00	0.00	Y		
812	Major On/S Band 2, 51 to 100 CO2 Emissions	*	11.20	0.00	11.20	0.80	0.80	7.14%	12.00	C	0.00	12.00	Y		
813	Major On/S Band 3, 101 to 140 CO2 Emissions	*	11.40	0.00	11.40	0.80	0.80	7.02%	12.20	C	0.00	12.20	Y		
814	Major On/S Band 4, 141 to 160 CO2 Emissions	*	11.60	0.00	11.60	0.80	0.80	6.90%	12.40	C	0.00	12.40	Y		
815	Major On/S Band 5, 161 to 180 CO2 Emissions	*	11.80	0.00	11.80	0.80	0.80	6.78%	12.60	C	0.00	12.60	Y		
816	Major On/S Band 6, 181 to 255 CO2 Emissions	*	12.00	0.00	12.00	0.80	0.80	6.67%	12.80	C	0.00	12.80	Y		
817	Major On/S Band 7, Over 256 CO2 Emissions	*	12.20	0.00	12.20	0.80	0.80	6.56%	13.00	C	0.00	13.00	Y		
818	<i>Diesel Surcharge for the 7 above</i>	**	0.17	0.03	0.20	0.25	0.30	150.00%	0.42	M	0.08	0.50	Y		

Description of Service		Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost	
	<b>District (The Mall Multi-Storey) ( no free 30 minutes) Off Street</b>														
	<b>Up to 1 hr</b>														
819	THE MALL CP Band 1, 0 to 50 CO2 Emissions	**	0.83	0.17	1.00	-0.83	-1.00	-100.00%	0.00	M	0.00	0.00	Y		
820	THE MALL CP Band 2, 51 to 100 CO2 Emissions	**	0.92	0.18	1.10	0.08	0.10	9.09%	1.00	C	0.20	1.20	Y		
821	THE MALL CP Band 3, 101 to 140 CO2 Emissions	**	1.00	0.20	1.20	0.08	0.10	8.33%	1.08	C	0.22	1.30	Y		
822	THE MALL CP Band 4, 141 to 160 CO2 Emissions	**	1.08	0.22	1.30	0.08	0.10	7.69%	1.17	C	0.23	1.40	Y		
823	THE MALL CP Band 5, 161 to 180 CO2 Emissions	**	1.17	0.23	1.40	0.08	0.10	7.14%	1.25	C	0.25	1.50	Y		
824	THE MALL CP Band 6, 181 to 255 CO2 Emissions	**	1.25	0.25	1.50	0.08	0.10	6.67%	1.33	C	0.27	1.60	Y		
825	THE MALL CP Band 7, Over 256 CO2 Emissions	**	1.33	0.27	1.60	0.08	0.10	6.25%	1.42	C	0.28	1.70	Y		
826	<i>Diesel Surcharge for the 7 above</i>	**	0.17	0.03	0.20	0.00	0.00	0.00%	0.17	C	0.03	0.20	Y		
	<b>Up to 2 hrs</b>														
827	THE MALL CP Band 1, 0 to 50 CO2 Emissions	**	1.25	0.25	1.50	-1.25	-1.50	-100.00%	0.00	M	0.00	0.00	Y		
828	THE MALL CP Band 2, 51 to 100 CO2 Emissions	**	1.42	0.28	1.70	0.08	0.10	5.88%	1.50	C	0.30	1.80	Y		
829	THE MALL CP Band 3, 101 to 140 CO2 Emissions	**	1.58	0.32	1.90	0.08	0.10	5.26%	1.67	C	0.33	2.00	Y		
830	THE MALL CP Band 4, 141 to 160 CO2 Emissions	**	1.75	0.35	2.10	0.08	0.10	4.76%	1.83	C	0.37	2.20	Y		
831	THE MALL CP Band 5, 161 to 180 CO2 Emissions	**	1.92	0.38	2.30	0.17	0.20	8.70%	2.08	C	0.42	2.50	Y		
832	THE MALL CP Band 6, 181 to 255 CO2 Emissions	**	2.08	0.42	2.50	0.17	0.20	8.00%	2.25	C	0.45	2.70	Y		
833	THE MALL CP Band 7, Over 256 CO2 Emissions	**	2.25	0.45	2.70	0.17	0.20	7.41%	2.42	C	0.48	2.90	Y		
834	<i>Diesel Surcharge for the 7 above</i>	**	0.33	0.07	0.40	0.00	0.00	0.00%	0.33	C	0.07	0.40	Y		
	<b>Up to 4 hrs</b>												Y		
835	THE MALL CP Band 1, 0 to 50 CO2 Emissions	**	3.33	0.67	4.00	-3.33	-4.00	-100.00%	0.00	M	0.00	0.00	Y		
836	THE MALL CP Band 2, 51 to 100 CO2 Emissions	**	3.50	0.70	4.20	0.25	0.30	7.14%	3.75	C	0.75	4.50	Y		
837	THE MALL CP Band 3, 101 to 140 CO2 Emissions	**	3.67	0.73	4.40	0.25	0.30	6.82%	3.92	C	0.78	4.70	Y		
838	THE MALL CP Band 4, 141 to 160 CO2 Emissions	**	3.83	0.77	4.60	0.25	0.30	6.52%	4.08	C	0.82	4.90	Y		
839	THE MALL CP Band 5, 161 to 180 CO2 Emissions	**	4.00	0.80	4.80	0.25	0.30	6.25%	4.25	C	0.85	5.10	Y		
840	THE MALL CP Band 6, 181 to 255 CO2 Emissions	**	4.17	0.83	5.00	0.25	0.30	6.00%	4.42	C	0.88	5.30	Y		
841	THE MALL CP Band 7, Over 256 CO2 Emissions	**	4.33	0.87	5.20	0.25	0.30	5.77%	4.58	C	0.92	5.50	Y		
842	<i>Diesel Surcharge for the 7 above</i>	**	0.67	0.13	0.80	0.08	0.10	12.50%	0.75	C	0.15	0.90	Y		
	<b>Up to 6 hours</b>												Y		
843	THE MALL CP Band 1, 0 to 50 CO2 Emissions	**	4.17	0.83	5.00	-4.17	-5.00	-100.00%	0.00	M	0.00	0.00	Y		
844	THE MALL CP Band 2, 51 to 100 CO2 Emissions	**	4.33	0.87	5.20	0.25	0.30	5.77%	4.58	C	0.92	5.50	Y		
845	THE MALL CP Band 3, 101 to 140 CO2 Emissions	**	4.50	0.90	5.40	0.33	0.40	7.41%	4.83	C	0.97	5.80	Y		
846	THE MALL CP Band 4, 141 to 160 CO2 Emissions	**	4.67	0.93	5.60	0.33	0.40	7.14%	5.00	C	1.00	6.00	Y		

Description of Service			Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost
847	THE MALL CP Band 5, 161 to 180 CO2 Emissions	**	4.83	0.97	5.80	0.33	0.40	6.90%	5.17	C	1.03	6.20	Y		
848	THE MALL CP Band 6, 181 to 255 CO2 Emissions	**	5.00	1.00	6.00	0.33	0.40	6.67%	5.33	C	1.07	6.40	Y		
849	THE MALL CP Band 7, Over 256 CO2 Emissions	**	5.17	1.03	6.20	0.33	0.40	6.45%	5.50	C	1.10	6.60	Y		
850	<i>Diesel Surcharge for the 7 above</i>	**	0.83	0.17	1.00	0.08	0.10	10.00%	0.92	C	0.18	1.10	Y		
	<b>Up to 8 hours</b>														
851	THE MALL CP Band 1, 0 to 50 CO2 Emissions	**	5.83	1.17	7.00	-5.83	-7.00	-100.00%	0.00	M	0.00	0.00	Y		
852	THE MALL CP Band 2, 51 to 100 CO2 Emissions	**	6.00	1.20	7.20	0.42	0.50	6.94%	6.42	C	1.28	7.70	Y		
853	THE MALL CP Band 3, 101 to 140 CO2 Emissions	**	6.17	1.23	7.40	0.42	0.50	6.76%	6.58	C	1.32	7.90	Y		
854	THE MALL CP Band 4, 141 to 160 CO2 Emissions	**	6.33	1.27	7.60	0.42	0.50	6.58%	6.75	C	1.35	8.10	Y		
855	THE MALL CP Band 5, 161 to 180 CO2 Emissions	**	6.50	1.30	7.80	0.42	0.50	6.41%	6.92	C	1.38	8.30	Y		
856	THE MALL CP Band 6, 181 to 255 CO2 Emissions	**	6.67	1.33	8.00	0.42	0.50	6.25%	7.08	C	1.42	8.50	Y		
857	THE MALL CP Band 7, Over 256 CO2 Emissions	**	6.83	1.37	8.20	0.42	0.50	6.10%	7.25	C	1.45	8.70	Y		
858	<i>Diesel Surcharge for the 7 above</i>	**	0.83	0.17	1.00	0.08	0.10	10.00%	0.92	C	0.18	1.10	Y		
	<b>Up to 12 hours</b>														
859	THE MALL CP Band 1, 0 to 50 CO2 Emissions	**	9.17	1.83	11.00	-9.17	-11.00	-100.00%	0.00	M	0.00	0.00	Y		
860	THE MALL CP Band 2, 51 to 100 CO2 Emissions	**	9.33	1.87	11.20	0.67	0.80	7.14%	10.00	C	2.00	12.00	Y		
861	THE MALL CP Band 3, 101 to 140 CO2 Emissions	**	9.50	1.90	11.40	0.67	0.80	7.02%	10.17	C	2.03	12.20	Y		
862	THE MALL CP Band 4, 141 to 160 CO2 Emissions	**	9.67	1.93	11.60	0.67	0.80	6.90%	10.33	C	2.07	12.40	Y		
863	THE MALL CP Band 5, 161 to 180 CO2 Emissions	**	9.83	1.97	11.80	0.67	0.80	6.78%	10.50	C	2.10	12.60	Y		
864	THE MALL CP Band 6, 181 to 255 CO2 Emissions	**	10.00	2.00	12.00	0.67	0.80	6.67%	10.67	C	2.13	12.80	Y		
865	THE MALL CP Band 7, Over 256 CO2 Emissions	**	10.17	2.03	12.20	0.67	0.80	6.56%	10.83	C	2.17	13.00	Y		
866	<i>Diesel Surcharge for the 7 above</i>	**	0.83	0.17	1.00	0.08	0.10	10.00%	0.92	C	0.18	1.10	Y		
	<b>District Off Street</b>														
	<b>30 min</b>														
867	<i>Diesel Surcharge for 30 mins free session up to 1 hr</i>	**	0.17	0.03	0.20	0.00	0.00	0.00%	0.17	C	0.03	0.20	Y		
868	Dist off / s Band 1, 0 to 50 CO2 Emissions	**	0.83	0.17	1.00	-0.83	-1.00	-100.00%	0.00	M	0.00	0.00	Y		
869	Dist off / s Band 2, 51 to 100 CO2 Emissions	**	0.92	0.18	1.10	0.08	0.10	9.09%	1.00	C	0.20	1.20	Y		
870	Dist off / s Band 3, 101 to 140 CO2 Emissions	**	1.00	0.20	1.20	0.08	0.10	8.33%	1.08	C	0.22	1.30	Y		
871	Dist off / s Band 4, 141 to 160 CO2 Emissions	**	1.08	0.22	1.30	0.08	0.10	7.69%	1.17	C	0.23	1.40	Y		
872	Dist off / s Band 5, 161 to 180 CO2 Emissions	**	1.17	0.23	1.40	0.08	0.10	7.14%	1.25	C	0.25	1.50	Y		
873	Dist off / s Band 6, 181 to 255 CO2 Emissions	**	1.25	0.25	1.50	0.08	0.10	6.67%	1.33	C	0.27	1.60	Y		
874	Dist off / s Band 7, Over 256 CO2 Emissions	**	1.33	0.27	1.60	0.08	0.10	6.25%	1.42	C	0.28	1.70	Y		
875	<i>Diesel Surcharge for the 7 above</i>	**	0.17	0.03	0.20	0.00	0.00	0.00%	0.17	C	0.03	0.20	Y		
	<b>up to 2 hrs</b>														
876	Dist off / s Band 1, 0 to 50 CO2 Emissions	**	1.25	0.25	1.50	-1.25	-1.50	-100.00%	0.00	M	0.00	0.00	Y		
877	Dist off / s Band 2, 51 to 100 CO2 Emissions	**	1.33	0.27	1.60	0.08	0.10	6.25%	1.42	C	0.28	1.70	Y		
878	Dist off / s Band 3, 101 to 140 CO2 Emissions	**	1.42	0.28	1.70	0.08	0.10	5.88%	1.50	C	0.30	1.80	Y		
879	Dist off / s Band 4, 141 to 160 CO2 Emissions	**	1.50	0.30	1.80	0.08	0.10	5.56%	1.58	C	0.32	1.90	Y		
880	Dist off / s Band 5, 161 to 180 CO2 Emissions	**	1.58	0.32	1.90	0.08	0.10	5.26%	1.67	C	0.33	2.00	Y		
881	Dist off / s Band 6, 181 to 255 CO2 Emissions	**	1.67	0.33	2.00	0.08	0.10	5.00%	1.75	C	0.35	2.10	Y		

Description of Service			Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost
882	Dist off / s Band 7, Over 256 CO2 Emissions	**	1.75	0.35	2.10	0.08	0.10	4.76%	1.83	C	0.37	2.20	Y		
883	<i>Diesel Surcharge for the 7 above</i>	**	0.33	0.07	0.40	0.00	0.00	0.00%	0.33	C	0.07	0.40	Y		
	<b>up to 4 hrs</b>														
884	Dist off / s Band 1, 0 to 50 CO2 Emissions	**	1.67	0.33	2.00	-1.67	-2.00	-100.00%	0.00	M	0.00	0.00	Y		
885	Dist off / s Band 2, 51 to 100 CO2 Emissions	**	1.75	0.35	2.10	0.08	0.10	4.76%	1.83	C	0.37	2.20	Y		
886	Dist off / s Band 3, 101 to 140 CO2 Emissions	**	1.83	0.37	2.20	0.08	0.10	4.55%	1.92	C	0.38	2.30	Y		
887	Dist off / s Band 4, 141 to 160 CO2 Emissions	**	1.92	0.38	2.30	0.17	0.20	8.70%	2.08	C	0.42	2.50	Y		
888	Dist off / s Band 5, 161 to 180 CO2 Emissions	**	2.00	0.40	2.40	0.17	0.20	8.33%	2.17	C	0.43	2.60	Y		
889	Dist off / s Band 6, 181 to 255 CO2 Emissions	**	2.08	0.42	2.50	0.17	0.20	8.00%	2.25	C	0.45	2.70	Y		
890	Dist off / s Band 7, Over 256 CO2 Emissions	**	2.17	0.43	2.60	0.17	0.20	7.69%	2.33	C	0.47	2.80	Y		
891	<i>Diesel Surcharge for the 7 above</i>	**	0.83	0.17	1.00	0.08	0.10	10.00%	0.92	C	0.18	1.10	Y		
	<b>District On street</b>														
	<b>30 min</b>														
892	<i>Diesel Surcharge for free session</i>	*	0.20	0.00	0.20	0.00	0.00	0.00%	0.20	C	0.00	0.20	Y		
	<b>up to 1 hr</b>														
893	Dist on / s Band 1, 0 to 50 CO2 Emissions	*	1.00	0.00	1.00	-1.00	-1.00	-100.00%	0.00	M	0.00	0.00	Y		
894	Dist on / s Band 2, 51 to 100 CO2 Emissions	*	1.10	0.00	1.10	0.10	0.10	9.09%	1.20	C	0.00	1.20	Y		
895	Dist on / s Band 3, 101 to 140 CO2 Emissions	*	1.20	0.00	1.20	0.10	0.10	8.33%	1.30	C	0.00	1.30	Y		
896	Dist on / s Band 4, 141 to 160 CO2 Emissions	*	1.30	0.00	1.30	0.10	0.10	7.69%	1.40	C	0.00	1.40	Y		
897	Dist on / s Band 5, 161 to 180 CO2 Emissions	*	1.40	0.00	1.40	0.10	0.10	7.14%	1.50	C	0.00	1.50	Y		
898	Dist on / s Band 6, 181 to 255 CO2 Emissions	*	1.50	0.00	1.50	0.10	0.10	6.67%	1.60	C	0.00	1.60	Y		
899	Dist on / s Band 7, Over 256 CO2 Emissions	*	1.60	0.00	1.60	0.10	0.10	6.25%	1.70	C	0.00	1.70	Y		
900	<i>Diesel Surcharge for the 7 above</i>	*	0.20	0.00	0.20	0.00	0.00	0.00%	0.20	C	0.00	0.20	Y		
	<b>up to 2 hours</b>														
901	Dist on / s Band 1, 0 to 50 CO2 Emissions	*	2.00	0.00	2.00	-2.00	-2.00	-100.00%	0.00	M	0.00	0.00	Y		
902	Dist on / s Band 2, 51 to 100 CO2 Emissions	*	2.10	0.00	2.10	0.10	0.10	4.76%	2.20	C	0.00	2.20	Y		
903	Dist on / s Band 3, 101 to 140 CO2 Emissions	*	2.20	0.00	2.20	0.10	0.10	4.55%	2.30	C	0.00	2.30	Y		
904	Dist on / s Band 4, 141 to 160 CO2 Emissions	*	2.30	0.00	2.30	0.20	0.20	8.70%	2.50	C	0.00	2.50	Y		
905	Dist on / s Band 5, 161 to 180 CO2 Emissions	*	2.40	0.00	2.40	0.20	0.20	8.33%	2.60	C	0.00	2.60	Y		
906	Dist on / s Band 6, 181 to 255 CO2 Emissions	*	2.50	0.00	2.50	0.20	0.20	8.00%	2.70	C	0.00	2.70	Y		
907	Dist on / s Band 7, Over 256 CO2 Emissions	*	2.60	0.00	2.60	0.20	0.20	7.69%	2.80	C	0.00	2.80	Y		
908	<i>Diesel Surcharge for the 7 above</i>	*	0.40	0.00	0.40	0.00	0.00	0.00%	0.40	C	0.00	0.40	Y		
	<b>up to 4 hours</b>														
909	Dist on / s Band 1, 0 to 50 CO2 Emissions	*	3.00	0.00	3.00	-3.00	-3.00	-100.00%	0.00	M	0.00	0.00	Y		
910	Dist on / s Band 2, 51 to 100 CO2 Emissions	*	3.20	0.00	3.20	0.20	0.20	6.25%	3.40	C	0.00	3.40	Y		
911	Dist on / s Band 3, 101 to 140 CO2 Emissions	*	3.40	0.00	3.40	0.20	0.20	5.88%	3.60	C	0.00	3.60	Y		
912	Dist on / s Band 4, 141 to 160 CO2 Emissions	*	3.60	0.00	3.60	0.20	0.20	5.56%	3.80	C	0.00	3.80	Y		
913	Dist on / s Band 5, 161 to 180 CO2 Emissions	*	3.80	0.00	3.80	0.30	0.30	7.89%	4.10	C	0.00	4.10	Y		
914	Dist on / s Band 6, 181 to 255 CO2 Emissions	*	4.00	0.00	4.00	0.30	0.30	7.50%	4.30	C	0.00	4.30	Y		
915	Dist on / s Band 7, Over 256 CO2 Emissions	*	4.20	0.00	4.20	0.30	0.30	7.14%	4.50	C	0.00	4.50	Y		
916	<i>Diesel Surcharge for the 7 above</i>	*	1.00	0.00	1.00	0.10	0.10	10.00%	1.10	C	0.00	1.10	Y		
	<b>Season Tickets Major (6am - 8pm) (London Road Car Park) Off Street</b>														
917	LRMSCP 3-months (6am - 8pm) Band 1, 0 to 50 CO2 Emissions	**	219.17	43.83	263.00	-219.17	-263.00	-100.00%	0.00	M	0.00	0.00	Y		
918	LRMSCP 3-months (6am - 8pm) Band 2, 51 to 100 CO2 Emissions	**	223.33	44.67	268.00	15.00	18.00	6.72%	238.33	C	47.67	286.00	Y		
919	LRMSCP 3-months (6am - 8pm) Band 3, 101 to 140 CO2 Emissions	**	227.50	45.50	273.00	15.25	18.30	6.70%	242.75	C	48.55	291.30	Y		
920	LRMSCP 3-months (6am - 8pm) Band 4, 141 to 160 CO2 Emissions	**	231.67	46.33	278.00	15.50	18.60	6.69%	247.17	C	49.43	296.60	Y		
921	LRMSCP 3-months (6am - 8pm) Band 5, 161 to 180 CO2 Emissions	**	235.83	47.17	283.00	15.83	19.00	6.71%	251.67	C	50.33	302.00	Y		
922	LRMSCP 3-months (6am - 8pm) Band 6, 181 to 255 CO2 Emissions	**	240.00	48.00	288.00	16.08	19.30	6.70%	256.08	C	51.22	307.30	Y		
923	LRMSCP 3-months (6am - 8pm) Band 7, Over 256 CO2 Emissions	**	244.17	48.83	293.00	16.33	19.60	6.69%	260.50	C	52.10	312.60	Y		

Description of Service		Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost
924	<i>Diesel Surcharge for the 7 above</i>	15.83	3.17	19.00	1.08	1.30	6.84%	16.92	C	3.38	20.30	Y		
925	LRMSCP 6-months (6am - 8pm) Band 1, 0 to 50 CO2 Emissions	397.50	79.50	477.00	26.67	32.00	6.71%	424.17	C	84.83	509.00	Y		
926	LRMSCP 6-months (6am - 8pm) Band 2, 51 to 100 CO2 Emissions	401.67	80.33	482.00	26.92	32.30	6.70%	428.58	C	85.72	514.30	Y		
927	LRMSCP 6-months (6am - 8pm) Band 3, 101 to 140 CO2 Emissions	410.83	82.17	493.00	27.50	33.00	6.69%	438.33	C	87.67	526.00	Y		
928	LRMSCP 6-months (6am - 8pm) Band 4, 141 to 160 CO2 Emissions	415.00	83.00	498.00	27.83	33.40	6.71%	442.83	C	88.57	531.40	Y		
929	LRMSCP 6-months (6am - 8pm) Band 5, 161 to 180 CO2 Emissions	419.17	83.83	503.00	28.08	33.70	6.70%	447.25	C	89.45	536.70	Y		
930	LRMSCP 6-months (6am - 8pm) Band 6, 181 to 255 CO2 Emissions	423.33	84.67	508.00	28.33	34.00	6.69%	451.67	C	90.33	542.00	Y		
931	LRMSCP 6-months (6am - 8pm) Band 7, Over 256 CO2 Emissions	510.83	102.17	613.00	34.25	41.10	6.70%	545.08	C	109.02	654.10	Y		
932	<i>Diesel Surcharge for the 7 above</i>	31.67	6.33	38.00	10.00	12.00	31.58%	41.67	M	8.33	50.00	Y		
933	LRMSCP 12-months (6am - 8pm) Band 1, 0 to 50 CO2 Emissions	729.17	145.83	875.00	48.83	58.60	6.70%	778.00	C	155.60	933.60	Y		
934	LRMSCP 12-months (6am - 8pm) Band 2, 51 to 100 CO2 Emissions	735.00	147.00	882.00	49.25	59.10	6.70%	784.25	C	156.85	941.10	Y		
935	LRMSCP 12-months (6am - 8pm) Band 3, 101 to 140 CO2 Emissions	739.17	147.83	887.00	49.50	59.40	6.70%	788.67	C	157.73	946.40	Y		
936	LRMSCP 12-months (6am - 8pm) Band 4, 141 to 160 CO2 Emissions	743.33	148.67	892.00	49.83	59.80	6.70%	793.17	C	158.63	951.80	Y		
937	LRMSCP 12-months (6am - 8pm) Band 5, 161 to 180 CO2 Emissions	747.50	149.50	897.00	50.08	60.10	6.70%	797.58	C	159.52	957.10	Y		
938	LRMSCP 12-months (6am - 8pm) Band 6, 181 to 255 CO2 Emissions	751.67	150.33	902.00	50.33	60.40	6.70%	802.00	C	160.40	962.40	Y		
939	LRMSCP 12-months (6am - 8pm) Band 7, Over 256 CO2 Emissions	755.83	151.17	907.00	50.67	60.80	6.70%	806.50	C	161.30	967.80	Y		
940	<i>Diesel Surcharge for the 7 above</i>	62.50	12.50	75.00	20.83	25.00	33.33%	83.33	M	16.67	100.00	Y		
	<b>Season Tickets Major (8pm - 6am) (London Road Car Park) Off Street</b>													
941	LRMSCP 3-months (8pm to 6am ) Band 1, 0 to 50 CO2 Emissions	75.00	15.00	90.00	-75.00	-90.00	-100.00%	0.00	M	0.00	0.00	Y		
942	LRMSCP 3-months (8pm to 6am ) Band 2, 51 to 100 CO2 Emissions	79.17	15.83	95.00	5.33	6.40	6.74%	84.50	C	16.90	101.40	Y		
943	LRMSCP 3-months (8pm to 6am ) Band 3, 101 to 140 CO2 Emissions	83.33	16.67	100.00	5.58	6.70	6.70%	88.92	C	17.78	106.70	Y		
944	LRMSCP 3-months (8pm to 6am ) Band 4, 141 to 160 CO2 Emissions	87.50	17.50	105.00	5.83	7.00	6.67%	93.33	C	18.67	112.00	Y		
945	LRMSCP 3-months (8pm to 6am ) Band 5, 161 to 180 CO2 Emissions	91.67	18.33	110.00	6.17	7.40	6.73%	97.83	C	19.57	117.40	Y		
946	LRMSCP 3-months (8pm to 6am ) Band 6, 181 to 255 CO2 Emissions	95.83	19.17	115.00	6.42	7.70	6.70%	102.25	C	20.45	122.70	Y		
947	LRMSCP 3-months (8pm to 6am ) Band 7, Over 256 CO2 Emissions	100.00	20.00	120.00	6.67	8.00	6.67%	106.67	C	21.33	128.00	Y		
948	<i>Diesel Surcharge for the 7 above</i>	15.83	3.17	19.00	5.00	6.00	31.58%	20.83	M	4.17	25.00	Y		
949	LRMSCP 6-months (8pm to 6am ) Band 1, 0 to 50 CO2 Emissions	137.50	27.50	165.00	-137.50	-165.00	-100.00%	0.00	M	0.00	0.00	Y		
950	LRMSCP 6-months (8pm to 6am ) Band 2, 51 to 100 CO2 Emissions	141.67	28.33	170.00	9.50	11.40	6.71%	151.17	C	30.23	181.40	Y		
951	LRMSCP 6-months (8pm to 6am ) Band 3, 101 to 140 CO2 Emissions	145.83	29.17	175.00	9.75	11.70	6.69%	155.58	C	31.12	186.70	Y		
952	LRMSCP 6-months (8pm to 6am ) Band 4, 141 to 160 CO2 Emissions	150.00	30.00	180.00	10.08	12.10	6.72%	160.08	C	32.02	192.10	Y		
953	LRMSCP 6-months (8pm to 6am ) Band 5, 161 to 180 CO2 Emissions	154.17	30.83	185.00	10.33	12.40	6.70%	164.50	C	32.90	197.40	Y		

Description of Service		Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost
954	LRMSCP 6-months (8pm to 6am ) Band 6, 181 to 255 CO2 Emissions	158.33	31.67	190.00	10.58	12.70	6.68%	168.92	C	33.78	202.70	Y		
955	LRMSCP 6-months (8pm to 6am ) Band 7, Over 256 CO2 Emissions	162.50	32.50	195.00	10.92	13.10	6.72%	173.42	C	34.68	208.10	Y		
956	<i>Diesel Surcharge for the 7 above</i>	31.67	6.33	38.00	10.00	12.00	31.58%	41.67	M	8.33	50.00	Y		
957	LRMSCP 12-months (8pm to 6am ) Band 1, 0 to 50 CO2 Emissions	249.17	49.83	299.00	16.67	20.00	6.69%	265.83	C	53.17	319.00	Y		
958	LRMSCP 12-months (8pm to 6am ) Band 2, 51 to 100 CO2 Emissions	253.33	50.67	304.00	17.00	20.40	6.71%	270.33	C	54.07	324.40	Y		
959	LRMSCP 12-months (8pm to 6am ) Band 3, 101 to 140 CO2 Emissions	257.50	51.50	309.00	17.25	20.70	6.70%	274.75	C	54.95	329.70	Y		
960	LRMSCP 12-months (8pm to 6am ) Band 4, 141 to 160 CO2 Emissions	261.67	52.33	314.00	17.50	21.00	6.69%	279.17	C	55.83	335.00	Y		
961	LRMSCP 12-months (8pm to 6am ) Band 5, 161 to 180 CO2 Emissions	265.83	53.17	319.00	17.83	21.40	6.71%	283.67	C	56.73	340.40	Y		
962	LRMSCP 12-months (8pm to 6am ) Band 6, 181 to 255 CO2 Emissions	270.00	54.00	324.00	18.08	21.70	6.70%	288.08	C	57.62	345.70	Y		
963	LRMSCP 12-months (8pm to 6am ) Band 7, Over 256 CO2 Emissions	274.17	54.83	329.00	18.33	22.00	6.69%	292.50	C	58.50	351.00	Y		
964	<i>Diesel Surcharge for the 7 above</i>	62.50	12.50	75.00	20.83	25.00	33.33%	83.33	M	16.67	100.00	Y		
	<b>Season Tickets Major (24/7) (London Road Car Park) Off Street</b>													
965	LRMSCP 1-month (24hrs) Band 1, 0 to 50 CO2 Emissions	79.17	15.83	95.00	-79.17	-95.00	-100.00%	0.00	M	0.00	0.00	Y		
966	LRMSCP 1-month (24hrs) Band 2, 51 to 100 CO2 Emissions	83.33	16.67	100.00	5.58	6.70	6.70%	88.92	C	17.78	106.70	Y		
967	LRMSCP 1-month (24hrs) Band 3, 101 to 140 CO2 Emissions	87.50	17.50	105.00	5.83	7.00	6.67%	93.33	C	18.67	112.00	Y		
968	LRMSCP 1-month (24hrs) Band 4, 141 to 160 CO2 Emissions	91.67	18.33	110.00	6.17	7.40	6.73%	97.83	C	19.57	117.40	Y		
969	LRMSCP 1-month (24hrs) Band 5, 161 to 180 CO2 Emissions	95.83	19.17	115.00	6.42	7.70	6.70%	102.25	C	20.45	122.70	Y		
970	LRMSCP 1-month (24hrs) Band 6, 181 to 255 CO2 Emissions	100.00	20.00	120.00	6.67	8.00	6.67%	106.67	C	21.33	128.00	Y		
971	LRMSCP 1-month (24hrs) Band 7, Over 256 CO2 Emissions	104.17	20.83	125.00	7.00	8.40	6.72%	111.17	C	22.23	133.40	Y		
972	<i>Diesel Surcharge for the 7 above</i>	5.83	1.17	7.00	2.50	3.00	42.86%	8.33	M	1.67	10.00	Y		
973	LRMSCP 3-months (24hrs) Band 1, 0 to 50 CO2 Emissions	285.00	57.00	342.00	-285.00	-342.00	-100.00%	0.00	M	0.00	0.00	Y		
974	LRMSCP 3-months (24hrs) Band 2, 51 to 100 CO2 Emissions	289.17	57.83	347.00	19.33	23.20	6.69%	308.50	C	61.70	370.20	Y		
975	LRMSCP 3-months (24hrs) Band 3, 101 to 140 CO2 Emissions	293.33	58.67	352.00	19.67	23.60	6.70%	313.00	C	62.60	375.60	Y		
976	LRMSCP 3-months (24hrs) Band 4, 141 to 160 CO2 Emissions	297.50	59.50	357.00	19.92	23.90	6.69%	317.42	C	63.48	380.90	Y		
977	LRMSCP 3-months (24hrs) Band 5, 161 to 180 CO2 Emissions	301.67	60.33	362.00	20.25	24.30	6.71%	321.92	C	64.38	386.30	Y		
978	LRMSCP 3-months (24hrs) Band 6, 181 to 255 CO2 Emissions	305.83	61.17	367.00	20.50	24.60	6.70%	326.33	C	65.27	391.60	Y		
979	LRMSCP 3-months (24hrs) Band 7, Over 256 CO2 Emissions	310.00	62.00	372.00	20.75	24.90	6.69%	330.75	C	66.15	396.90	Y		
980	<i>Diesel Surcharge for the 7 above</i>	15.83	3.17	19.00	5.00	6.00	31.58%	20.83	M	4.17	25.00	Y		
981	LRMSCP 6-months (24hrs) Band 1, 0 to 50 CO2 Emissions	514.17	102.83	617.00	-514.17	-617.00	-100.00%	0.00	M	0.00	0.00	Y		
982	LRMSCP 6-months (24hrs) Band 2, 51 to 100 CO2 Emissions	518.33	103.67	622.00	34.75	41.70	6.70%	553.08	C	110.62	663.70	Y		
983	LRMSCP 6-months (24hrs) Band 3, 101 to 140 CO2 Emissions	522.50	104.50	627.00	35.00	42.00	6.70%	557.50	C	111.50	669.00	Y		



Description of Service			Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost
984	LRMSCP 6-months (24hrs) Band 4, 141 to 160 CO2 Emissions	**	526.67	105.33	632.00	35.25	42.30	6.69%	561.92	C	112.38	674.30	Y		
985	LRMSCP 6-months (24hrs) Band 5, 161 to 180 CO2 Emissions	**	530.83	106.17	637.00	35.58	42.70	6.70%	566.42	C	113.28	679.70	Y		
986	LRMSCP 6-months (24hrs) Band 6, 181 to 255 CO2 Emissions	**	535.00	107.00	642.00	35.83	43.00	6.70%	570.83	C	114.17	685.00	Y		
987	LRMSCP 6-months (24hrs) Band 7, Over 256 CO2 Emissions	**	539.17	107.83	647.00	36.08	43.30	6.69%	575.25	C	115.05	690.30	Y		
988	<i>Diesel Surcharge for the 7 above</i>	**	31.67	6.33	38.00	10.00	12.00	31.58%	41.67	M	8.33	50.00	Y		
989	LRMSCP 12-months (24hrs) Band 1, 0 to 50 CO2 Emissions	**	970.00	194.00	1,164.00	-970.00	-1,164.00	-100.00%	0.00	M	0.00	0.00	Y		
990	LRMSCP 12-months (24hrs) Band 2, 51 to 100 CO2 Emissions	**	974.17	194.83	1,169.00	65.25	78.30	6.70%	1,039.42	C	207.88	1,247.30	Y		
991	LRMSCP 12-months (24hrs) Band 3, 101 to 140 CO2 Emissions	**	978.33	195.67	1,174.00	65.58	78.70	6.70%	1,043.92	C	208.78	1,252.70	Y		
992	LRMSCP 12-months (24hrs) Band 4, 141 to 160 CO2 Emissions	**	982.50	196.50	1,179.00	65.83	79.00	6.70%	1,048.33	C	209.67	1,258.00	Y		
993	LRMSCP 12-months (24hrs) Band 5, 161 to 180 CO2 Emissions	**	986.67	197.33	1,184.00	66.08	79.30	6.70%	1,052.75	C	210.55	1,263.30	Y		
994	LRMSCP 12-months (24hrs) Band 6, 181 to 255 CO2 Emissions	**	990.83	198.17	1,189.00	66.42	79.70	6.70%	1,057.25	C	211.45	1,268.70	Y		
995	LRMSCP 12-months (24hrs) Band 7, Over 256 CO2 Emissions	**	995.00	199.00	1,194.00	66.67	80.00	6.70%	1,061.67	C	212.33	1,274.00	Y		
996	<i>Diesel Surcharge for the 7 above</i>	**	62.50	12.50	75.00	20.83	25.00	33.33%	83.33	M	16.67	100.00	Y		
	<b>Season Tickets District (24/7) (The Mall Multi-Storey) Off Street</b>														
997	The Mall 1-month (24hrs) Band 1, 0 to 50 CO2 Emissions	**	60.83	12.17	73.00	-60.83	-73.00	-100.00%	0.00	M	0.00	0.00	Y		
998	The Mall 1-month (24hrs) Band 2, 51 to 100 CO2 Emissions	**	63.33	12.67	76.00	4.25	5.10	6.71%	67.58	C	13.52	81.10	Y		
999	The Mall 1-month (24hrs) Band 3, 101 to 140 CO2 Emissions	**	65.83	13.17	79.00	4.42	5.30	6.71%	70.25	C	14.05	84.30	Y		
1000	The Mall 1-month (24hrs) Band 4, 141 to 160 CO2 Emissions	**	67.50	13.50	81.00	4.50	5.40	6.67%	72.00	C	14.40	86.40	Y		
1001	The Mall 1-month (24hrs) Band 5, 161 to 180 CO2 Emissions	**	70.00	14.00	84.00	4.67	5.60	6.67%	74.67	C	14.93	89.60	Y		
1002	The Mall 1-month (24hrs) Band 6, 181 to 255 CO2 Emissions	**	72.50	14.50	87.00	4.83	5.80	6.67%	77.33	C	15.47	92.80	Y		
1003	The Mall 1-month (24hrs) Band 7, Over 256 CO2 Emissions	**	75.00	15.00	90.00	5.00	6.00	6.67%	80.00	C	16.00	96.00	Y		
1004	<i>Diesel Surcharge for the 7 above</i>	**	5.83	1.17	7.00	2.50	3.00	42.86%	8.33	M	1.67	10.00	Y		
1005	The Mall 3-months (24hrs) Band 1, 0 to 50 CO2 Emissions	**	94.17	18.83	113.00	-94.17	-113.00	-100.00%	0.00	M	0.00	0.00	Y		
1006	The Mall 3-months (24hrs) Band 2, 51 to 100 CO2 Emissions	**	98.33	19.67	118.00	6.58	7.90	6.69%	104.92	C	20.98	125.90	Y		
1007	The Mall 3-months (24hrs) Band 3, 101 to 140 CO2 Emissions	**	102.50	20.50	123.00	6.83	8.20	6.67%	109.33	C	21.87	131.20	Y		
1008	The Mall 3-months (24hrs) Band 4, 141 to 160 CO2 Emissions	**	106.67	21.33	128.00	7.17	8.60	6.72%	113.83	C	22.77	136.60	Y		
1009	The Mall 3-months (24hrs) Band 5, 161 to 180 CO2 Emissions	**	110.83	22.17	133.00	7.42	8.90	6.69%	118.25	C	23.65	141.90	Y		
1010	The Mall 3-months (24hrs) Band 6, 181 to 255 CO2 Emissions	**	115.00	23.00	138.00	7.67	9.20	6.67%	122.67	C	24.53	147.20	Y		
1011	The Mall 3-months (24hrs) Band 7, Over 256 CO2 Emissions	**	119.17	23.83	143.00	8.00	9.60	6.71%	127.17	C	25.43	152.60	Y		
1012	<i>Diesel Surcharge for the 7 above</i>	**	63.33	12.67	76.00	-42.50	-51.00	-67.11%	20.83	M	4.17	25.00	Y		
1013	The Mall 6-months (24hrs) Band 1, 0 to 50 CO2 Emissions	**	175.00	35.00	210.00	-175.00	-210.00	-100.00%	0.00	M	0.00	0.00	Y		



Description of Service			Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recovery	Difference from Full Cost	Rationale for fee - especially if different from Full Cost
1047	First 2 square metres @£100 per square metre	*	200.00	0.00	200.00	13.40	13.40	6.70%	213.40	C	0.00	213.40			No increase - to encourage trading
1048	Every additional square metre @£30 per square metre	*	35.00	0.00	35.00	2.30	2.30	6.57%	37.30	C	0.00	37.30			No increase - to encourage trading
1049	Mobile Catering Vans -	*	397.50	0.00	397.50	26.60	26.60	6.69%	424.10	C	0.00	424.10			Agreed CPI increase
1050	Street Trading Administration fee	*	40.00	0.00	40.00	2.70	2.70	6.75%	42.70	C	0.00	42.70			Agreed CPI increase
1051	Street Trading Licence copy/reprint fee	*	26.50	0.00	26.50	1.80	1.80	6.79%	28.30	C	0.00	28.30			Agreed CPI increase
1052	Leaflet Distribution - Main Distributor - First application fee & 1 day distribution	*	53.00	0.00	53.00	3.60	3.60	6.79%	56.60	C	0.00	56.60			Agreed CPI increase
1053	Leaflet Distribution - Associate licence - First application fee & 1 day distribution	*	26.00	0.00	26.00	1.70	1.70	6.54%	27.70	C	0.00	27.70			Agreed CPI increase
1054	Leaflet Distribution - extra charge per day per licence (Max 6 days)	*	15.00	0.00	15.00	1.00	1.00	6.67%	16.00	C	0.00	16.00			Agreed CPI increase
<b>Barking Market</b>															
<b>Saturdays</b>															
1055	East St (Top) - price per foot including licence fee	*	4.90	0.00	4.90	0.30	0.30	6.12%	5.20	C	0.00	5.20	N		Increase to cover Waste costs Will not be full cost recovery at current quote from LBBB Waste Services.
1056	East St (Bottom) - price per foot including licence fee	*	4.20	0.00	4.20	0.30	0.30	7.14%	4.50	C	0.00	4.50	N		
1057	Short Blue Square - price per foot including licence fee	*	4.90	0.00	4.90	0.30	0.30	6.12%	5.20	C	0.00	5.20	N		
1058	Station Parade - price per foot including licence fee	*	0.00	0.00	0.00	5.20	5.20	#DIV/0!	5.20	M	0.00	5.20	N		

Description of Service			Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost	
	Weekday															
1059	Ripple Rd (Square) - price per foot including licence fee	*	3.60	0.00	3.60	0.30	0.30	8.33%	3.90	M	0.00	3.90			Increase to cover parking costs.	
1060	East St (Top) - price per foot including licence fee	*	3.60	0.00	3.60	0.30	0.30	8.33%	3.90	M	0.00	3.90				
1061	East St (Bottom) - price per foot including licence fee	*	3.00	0.00	3.00	0.30	0.30	10.00%	3.30	M	0.00	3.30				
1062	Short Blue Square - price per foot including licence fee	*	3.60	0.00	3.60	0.30	0.30	8.33%	3.90	M	0.00	3.90				
1063	Station Parade - price per foot including licence fee	*	0.00	0.00	0.00	3.90	3.90	#DIV/0!	3.90	M	0.00	3.90				
1063	Casuals (On top of charge) - price per foot including licence fee	*	7.00	0.00	7.00	0.50	0.50	7.14%	7.50	C	0.00	7.50				
1064	Fines - Late Payment	*	15.00	0.00	15.00	1.00	1.00	6.67%	16.00	C	0.00	16.00				
1065	Fines - Late Removal of Vans	*	15.00	0.00	15.00	1.00	1.00	6.67%	16.00	C	0.00	16.00				
1066	Parking for Barking Market Traders price per day	*	0.00	0.00	0.00	3.00	3.00	n/a	3.00	M	0.00	3.00				
1067	Parking for Barking Market Traders price per weej	*	0.00	0.00	0.00	10.00	10.00	n/a	10.00	M	0.00	10.00				
1068	Electricity for food stalls daily charge	*	0.00	0.00	0.00	5.00	5.00	n/a	5.00	M	0.00	5.00				
1069	Gazebo hire	*	0.00	0.00	0.00	25.00	25.00	n/a	25.00	M	0.00	25.00				
1070	Storage unit per week	*	0.00	0.00	0.00	35.00	35.00	n/a	35.00	M	0.00	35.00				
1071	Trolley storage per week	*	0.00	0.00	0.00	20.00	20.00	n/a	20.00	M	0.00	20.00				
	<b>HMO Licensing</b>															
1072	Part A - HMO - Application Fee - Up to 5 Rooms	*	1,000.00	0.00	1,000.00	67.00	67.00	6.70%	1,067.00	C	0.00	1,067.00				
1073	Part B - Payment	*	300.00	0.00	300.00	20.10	20.10	6.70%	320.10	C	0.00	320.10				
1074	Part A - HMO - Application Fee - Up to 6-10 Rooms	*	1,000.00	0.00	1,000.00	67.00	67.00	6.70%	1,067.00	C	0.00	1,067.00				
1075	Part B - Payment	*	400.00	0.00	400.00	26.80	26.80	6.70%	426.80	C	0.00	426.80				
1076	Part A - HMO - Application Fee - 10+ Rooms	*	1,000.00	0.00	1,000.00	67.00	67.00	6.70%	1,067.00	C	0.00	1,067.00				
1077	Part B - Payment	*	500.00	0.00	500.00	33.50	33.50	6.70%	533.50	C	0.00	533.50				
1078	Part A - HMO - Application Fee - 15-19 Rooms	*	1,000.00	0.00	1,000.00	67.00	67.00	6.70%	1,067.00	C	0.00	1,067.00				
1079	Part B - Payment	*	600.00	0.00	600.00	40.20	40.20	6.70%	640.20	C	0.00	640.20				
1080	Part A - HMO - Application Fee - 20 plus Rooms	*	1,000.00	0.00	1,000.00	67.00	67.00	6.70%	1,067.00	C	0.00	1,067.00				
1081	Part B - Payment	*	700.00	0.00	700.00	46.90	46.90	6.70%	746.90	C	0.00	746.90				
1082	HMO - Assisting Applicants Complete Forms - Up to 5 Rooms (+ £7.50 per Room)	*	161.50	0.00	161.50	10.80	10.80	6.69%	172.30	C	0.00	172.30				
1083	HMO - Assisting Applicants Complete Forms - 6-10 Rooms (+ £7.50 per Room)	*	171.50	0.00	171.50	11.50	11.50	6.71%	183.00	C	0.00	183.00				
1084	HMO - Assisting Applicants Complete Forms - 10-14 Rooms (+ £7.50 per Room)	*	182.00	0.00	182.00	12.20	12.20	6.70%	194.20	C	0.00	194.20				
1085	HMO - Assisting Applicants Complete Forms - 15-19 Rooms (+ £7.50 per Room)	*	192.00	0.00	192.00	12.90	12.90	6.72%	204.90	C	0.00	204.90				
1086	HMO - Assisting Applicants Complete Forms - 20+ Rooms (+ £7.50 per Room)	*	202.00	0.00	202.00	13.50	13.50	6.68%	215.50	C	0.00	215.50				
1087	HMO - Notice	*	536.00	0.00	536.00	35.90	35.90	6.70%	571.90	C	0.00	571.90				
	<b>Selective Licensing</b>															
1088	Selective Private Rented Property Licence New Application fee Part A	*	470.00	0.00	470.00	0.00	0.00	0.00%	470.00	M	0.00	470.00			In relation to fees and charges we feel it is best not to change the fees for the selective scheme until we	
1089	Selective Private Rented Property Licence New Application fee Part B	*	430.00	0.00	430.00	0.00	0.00	0.00%	430.00	M	0.00	430.00				
1090	1 year Selective Private Rented Property Licence fee Part A	*	470.00	0.00	470.00	0.00	0.00	0.00%	470.00	M	0.00	470.00				

Description of Service			Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge			Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost	
1091	1 year Selective Private Rented Property Licence fee Part B	*	430.00	0.00	430.00	0.00	0.00	0.00%	430.00	M	0.00	430.00			selective scheme until we have a new scheme in place.
1092	Change of Licence Holder Part A	*	470.00	0.00	470.00	0.00	0.00	0.00%	470.00	M	0.00	470.00			
1093	Change of Licence Holder Part B	*	430.00	0.00	430.00	0.00	0.00	0.00%	430.00	M	0.00	430.00			
1094	Re printing of lost Licence	*	11.00	0.00	11.00	0.00	0.00	0.00%	11.00	M	0.00	11.00			
1095	Change to Licence, eg Managing Agent	*	10.00	0.00	10.00	0.00	0.00	0.00%	10.00	Z	0.00	10.00			
<b>Private Sector Housing Enforcement Fees</b>															
1096	Improvement Notice	*	570.00	0.00	570.00	40.00	40.00	7.02%	610.00	M	0.00	610.00			neighbouring boroughs are: 550, 558, 589 and 750. £611 is the average. Propose to increase to £610 so that it is a £40 increase to account for higher staff costs, and so that
1097	Prohibition Order	*	570.00	0.00	570.00	40.00	40.00	7.02%	610.00	C	0.00	610.00			
1098	Hazard Awareness Notice	*	570.00	0.00	570.00	40.00	40.00	7.02%	610.00	C	0.00	610.00			
1099	Emergency Remedial Action	*	570.00	0.00	570.00	40.00	40.00	7.02%	610.00	C	0.00	610.00			
1100	Emergency Prohibition Order	*	570.00	0.00	570.00	40.00	40.00	7.02%	610.00	C	0.00	610.00			
1101	Demolition Order	*	570.00	0.00	570.00	40.00	40.00	7.02%	610.00	C	0.00	610.00			
1102	Rent Repayment Order - Housing Act 2016	*													
<b>Planning (Enforcement)</b>															
1103	Planning Enforcement Notice compliance letter	*	239.00	0.00	239.00	16.00	16.00	6.69%	255.00	C	0.00	255.00			Agreed CPI increase
1104	Planning enforcement Condition Compliance letter	*	123.00	0.00	123.00	8.20	8.20	6.67%	131.20	C	0.00	131.20			
1105	Planning enforcement approved plans confirmation letter	*	239.00	0.00	239.00	16.00	16.00	6.69%	255.00	C	0.00	255.00			
<b>Highways</b>															
1106	Skip Permits	*	65.00	0.00	65.00	4.00	4.00	6.15%	69.00	C	0.00	69.00			
1107	Skip Company Annual Registration Admin Fee	*	345.00	0.00	345.00	23.00	23.00	6.67%	368.00	C	0.00	368.00			
1108	Administration fee for processing skips without a permit	*	382.00	0.00	382.00	26.00	26.00	6.81%	408.00	C	0.00	408.00			
1109	Materials (on Highway) licence	*	65.00	0.00	65.00	4.00	4.00	6.15%	69.00	C	0.00	69.00			
1110	Crane licence - 3 Months	*	943.00	0.00	943.00	63.00	63.00	6.68%	1,006.00	C	0.00	1,006.00			
1111	Mobile Crane / Cherry Picker licence - One day	*	189.00	0.00	189.00	13.00	13.00	6.88%	202.00	C	0.00	202.00			
1112	Containers on the public highway	*	640.00	0.00	640.00	43.00	43.00	6.72%	683.00	C	0.00	683.00			
1113	Scaffolding licence - 3 Months	*	943.00	0.00	943.00	63.00	63.00	6.68%	1,006.00	C	0.00	1,006.00			
1114	Scaffolding licence per linear metre of highway occupied	*	26.00	0.00	26.00	2.00	2.00	7.69%	28.00	C	0.00	28.00			
1115	Hoarding licence	*	943.00	0.00	943.00	63.00	63.00	6.68%	1,006.00	C	0.00	1,006.00			
1116	Hoarding licence per 10 linear metres of highway occupied	*	65.00	0.00	65.00	4.00	4.00	6.15%	69.00	C	0.00	69.00			
1117	Section 50 NRSWA licence	*	753.00	0.00	753.00	50.00	50.00	6.64%	803.00	C	0.00	803.00			
1118	Unplanned Road closures (max 21 days)	*	2,072.00	0.00	2,072.00	139.00	139.00	6.71%	2,211.00	C	0.00	2,211.00			
1119	Footway Crossing Application fee	*	196.00	0.00	196.00	13.00	13.00	6.63%	209.00	C	0.00	209.00			
1120	Footway Crossing Administration Fee	*	398.00	0.00	398.00	27.00	27.00	6.78%	425.00	C	0.00	425.00			
1121	Footway Crossing Notification Confirmation letter - on request	*	68.00	0.00	68.00	4.56	4.56	6.71%	72.56	C	0.00	73.00			
1122	White Lines for demarking individual domestic foot path crossings up to 3.6m wide	*	422.00	0.00	422.00	28.00	28.00	6.64%	450.00	C	0.00	450.00			
1123	White Lines for demarking domestic foot path crossings - business requests	*	122.00	0.00	122.00	8.00	8.00	6.56%	130.00	C	0.00	130.00			
<b>Street Works Permit Scheme Charges (LoPS)</b>															
1124	Road Category 0,1,2 & Traffic Sensitive - PAA for Major Works	*	105.00	0.00	105.00	0.00	0.00	0.00%	105.00	Z	0.00	105.00			Statutory - The Traffic Management Permit Scheme (England) Regulations 2007 Regulation 30 (maximum fee): £240 for a Permit, £105 for an application (PAA), £45 for a variation.
1125	Road Category 0,1,2 & Traffic Sensitive - Permit for Major Works - over 10 days and all major works requiring a TRO	*	240.00	0.00	240.00	0.00	0.00	0.00%	240.00	Z	0.00	240.00			
1126	Road Category 0,1,2 & Traffic Sensitive - Permit for Major Works - 4-10 days	*	130.00	0.00	130.00	0.00	0.00	0.00%	130.00	Z	0.00	130.00			



	Description of Service		Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost
1157	0-1,000 (minor)	**	165.00	33.00	198.00	10.83	13.00	6.57%	175.83	C	35.17	211.00			
1158	1,001-10,000	**	247.50	49.50	297.00	16.67	20.00	6.73%	264.17	C	52.83	317.00			
1159	10,001-25,000	**	412.50	82.50	495.00	27.50	33.00	6.67%	440.00	C	88.00	528.00			
1160	>25,000	**	330.00	66.00	396.00	22.50	27.00	6.82%	352.50	C	70.50	423.00			
	<b>Non-residential (floor space m2)- Single meeting with follow up written advice</b>														
1161	0-1,000 (minor)	**	330.00	66.00	396.00	22.50	27.00	6.82%	352.50	C	70.50	423.00			
1162	1,001-10,000	**	454.17	90.83	545.00	30.83	37.00	6.79%	485.00	C	97.00	582.00			
1163	10,001-25,000	**	741.67	148.33	890.00	50.00	60.00	6.74%	791.67	C	158.33	950.00			
1164	>25,000	**	659.17	131.83	791.00	44.17	53.00	6.70%	703.33	C	140.67	844.00			
	<b>Flood Risk Report</b>														
1165	Single meeting with follow-up written advice	**	165.00	33.00	198.00	10.83	13.00	6.57%	175.83	C	35.17	211.00			
	<b>Public Realm</b>														
	<b>Park Sports</b>														
1166	Parks - Cricket pitch only - (Season - Up to 40 Matches)	*	4,473.00	0.00	4,473.00	299.70	299.70	6.70%	4,772.70	C	0.00	4,772.70			
1167	Parks - Football pitch only - Adults - (Season - Up to 30 matches)	*	1,945.00	0.00	1,945.00	130.30	130.30	6.70%	2,075.30	C	0.00	2,075.30			
1168	Parks - Football pitch only - Junior/9v9 - (Season - Up to 30 matches)	*	972.00	0.00	972.00	65.10	65.10	6.70%	1,037.10	C	0.00	1,037.10			
1169	Parks - Football pitch only - Mini - (Season - Up to 30 matches)	*	489.00	0.00	489.00	32.80	32.80	6.71%	521.80	C	0.00	521.80			
1170	Parks - Rugby Pitch - 30 matches	*	1,591.00	0.00	1,591.00	106.60	106.60	6.70%	1,697.60	C	0.00	1,697.60			
1171	Parks - Rugby Pitch - Mini - 30 matches	*	489.00	0.00	489.00	32.80	32.80	6.71%	521.80	C	0.00	521.80			
1172	Pavilion Hire: -To be added to sport if required per game	**	40.00	8.00	48.00	2.67	3.20	6.67%	42.67	C	8.53	51.20			
1173	Non Turf Cricket Pitch (NTP) Per Session	*	56.00	0.00	56.00	3.80	3.80	6.79%	59.80	C	0.00	59.80			
1174	Parks - Seasonal use for Football Training	*	307.00	0.00	307.00	20.60	20.60	6.71%	327.60	C	0.00	327.60			
	<b>Pest Control</b>														
1175	Rats (Including 2 follow up visits)	**	127.50	25.50	153.00	8.33	10.00	6.54%	135.83	C	27.17	163.00			
1176	Mice (Including 2 follow up visits)	**	127.50	25.50	153.00	8.33	10.00	6.54%	135.83	C	27.17	163.00			
1177	Cockroaches (Including 2 follow up visits)	**	127.50	25.50	153.00	8.33	10.00	6.54%	135.83	C	27.17	163.00			
1178	Ants (Inside the Property) - 1 Follow up visit	**	115.00	23.00	138.00	7.50	9.00	6.52%	122.50	C	24.50	147.00			
1179	Ants (Pharaoh Ants) Inside the Property - 3 Follow up visit	**	230.00	46.00	276.00	15.00	18.00	6.52%	245.00	C	49.00	294.00			
1180	Wasps	**	63.33	12.67	76.00	4.17	5.00	6.58%	67.50	C	13.50	81.00			
1181	Low Risk Pests ( Beetles, Weevils, Earwigs, Woodlice, Silverfish )	**	76.67	15.33	92.00	5.00	6.00	6.52%	81.67	C	16.33	98.00			
1182	Squirrels- 5 Days Trapping	**	164.17	32.83	197.00	10.83	13.00	6.60%	175.00	C	35.00	210.00			
1183	Bedbugs- 3 Bedrooms(2 Follow up visits)	**	227.50	45.50	273.00	15.00	18.00	6.59%	242.50	C	48.50	291.00			
1184	Bedbugs- 5 Bedrooms(2 Follow up visits)	**	291.67	58.33	350.00	19.17	23.00	6.57%	310.83	C	62.17	373.00			
1185	Flea- 3 Bedrooms(1 Follow up visit)	**	155.00	31.00	186.00	10.00	12.00	6.45%	165.00	C	33.00	198.00			
1186	Flea- 5 Bedrooms(1 Follow up visit)	**	200.83	40.17	241.00	13.33	16.00	6.64%	214.17	C	42.83	257.00			
1187	Moths- 3 Bedrooms (2 Follow up visit)	**	186.67	37.33	224.00	12.50	15.00	6.70%	199.17	C	39.83	239.00			
1188	Moths- 5 Bedrooms (2 Follow up visit)	**	240.00	48.00	288.00	15.83	19.00	6.60%	255.83	C	51.17	307.00			
	<b>Refuse</b>														
1189	Trade Refuse Collection - Refuse Sacks ( yearly Pack - 52 bags) One bag per week collection	*	286.00	0.00	286.00	0.00	19.00	6.64%	286.00	C	0.00	305.00			
1190	Trade Refuse Collection - Refuse Sacks (Yearly Pack - 104 bags) Two bags per week collection	*	572.00	0.00	572.00	0.00	38.00	6.64%	572.00	C	0.00	610.00			
1189	Trade Refuse Collection - Euro 1100 L	*	26.00	0.00	26.00	2.00	2.00	7.69%	28.00	C	0.00	28.00			

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1191	Trade Refuse Collection - Euro 1100 L Recycling	*	22.00	0.00	22.00	1.00	1.00	4.55%	23.00	C	0.00	23.00			
1192	Trade Refuse Collection – 660L Bin Per Collection	*	20.00	0.00	20.00	1.00	1.00	5.00%	21.00	C	0.00	21.00			
1193	Trade Refuse Collection – 660L Bin Per Collection - Recycle	*	15.00	0.00	15.00	1.00	1.00	6.67%	16.00	C	0.00	16.00			
1194	Trade Refuse Collection – 360L Bin Per Collection	*	14.00	0.00	14.00	1.00	1.00	7.14%	15.00	C	0.00	15.00			
1195	Trade Refuse Collection – 240L Bin Per Collection	*	10.00	0.00	10.00	1.00	1.00	10.00%	11.00	C	0.00	11.00			
1196	Trade Refuse Collection – 240L Bin Per Collection - Recycle	*	7.00	0.00	7.00	0.00	0.00	0.00%	7.00	C	0.00	7.00			
1197	Trade Refuse Collection – 360L Bin Per Collection - Recycle	*	7.00	0.00	7.00	0.00	0.00	0.00%	7.00	C	0.00	7.00			
1197	Weekly Collection Charge per Bin - Charity Rate	*	17.00	0.00	17.00	1.00	1.00	5.88%	18.00	C	0.00	18.00			
1198	Trade Refuse Collection - Euro or Paladin Bin Per Collection where there are more than four units on site (price per unit)	*	21.00	0.00	21.00	6.00	6.00	28.57%	27.00	M	0.00	27.00			
1199	Euro or Paladin Bin Annual rental- Domestic Waste bin hire	*	155.00	0.00	155.00	10.00	10.00	6.45%	165.00	C	0.00	165.00			
1200	Green Garden Waste subscription	*	43.00	0.00	43.00	0.00	0.00	0.00%	43.00	Z	0.00	43.00			
1201	Bulky Waste - Standard Service (up to 4 items)	*	35.00	0.00	35.00	0.00	0.00	0.00%	35.00	Z	0.00	35.00			
1202	Bulky Waste - per additional Item, up to a max of 4 addn items	*	7.50	0.00	7.50	0.50	0.50	6.67%	8.00	Z	0.00	8.00			
1203	Additional bin collections on request by Landlord/Managing Agent for Domestic & Recycling 1 to 15 Euro Bins	*	14.80	0.00	14.80	1.20	1.20	8.11%	16.00	C	0.00	16.00			
1204	Schools Recycling Collection- Euro 1100L	*	15.00	0.00	15.00	1.00	1.00	6.67%	16.00	C	0.00	16.00			
1205	New or replacement domestic (Grey 140L) wheelee bin	*	25.00	0.00	25.00	2.00	2.00	8.00%	27.00	C	0.00	27.00			
	<b>Cemeteries</b>														
1206	Grave fees - EROB - A Grade Traditional (50 years)	*	4,308.00	0.00	4,308.00	431.00	431.00	10.00%	4,739.00	M	0.00	4,739.00			
1207	Grave fees - EROB - B Grade Traditional (50 years)	*	3,795.00	0.00	3,795.00	380.00	380.00	10.01%	4,175.00	M	0.00	4,175.00			
1208	Grave fees - EROB – Muslim with mounded finish (50 years)	*	2,575.00	0.00	2,575.00	258.00	258.00	10.02%	2,833.00	M	0.00	2,833.00			
1209	Grave fees - EROB - Lawn (50 years)	*	2,228.00	0.00	2,228.00	223.00	223.00	10.01%	2,451.00	M	0.00	2,451.00			
1210	Grave fees - EROB - Children's Corner (50 years) depth for one only	*	575.00	0.00	575.00	58.00	58.00	10.09%	633.00	M	0.00	633.00			
1211	Grave fees - EROB - Ashes only grave in Garden of Rest (25 years)	*	425.00	0.00	425.00	43.00	43.00	10.12%	468.00	M	0.00	468.00			
1212	Grave fees - EROB - Ashes only above ground vault (25 years)	*	1,892.00	0.00	1,892.00	189.00	189.00	9.99%	2,081.00	M	0.00	2,081.00			
1213	Internment fees - Private Grave - Non-private Grave (excluding still-born)	*	1,268.00	0.00	1,268.00	127.00	127.00	10.02%	1,395.00	M	0.00	1,395.00			
1214	Internment fees - Child in Non-private Grave (Aged between 3 weeks and 12 years)	*	417.00	0.00	417.00	42.00	42.00	10.07%	459.00	M	0.00	459.00			
1215	Internment fees - Child up to the age of 12 years old in Children's Corner (depth for 1 only)	*	417.00	0.00	417.00	42.00	42.00	10.07%	459.00	M	0.00	459.00			
1216	Internment fees - Still Born Babies & Children up to 3 weeks old	*	252.00	0.00	252.00	25.00	25.00	9.92%	277.00	M	0.00	277.00			
1217	Additional fee for Saturday burial ( <b>8-11AM only appointments only</b> , Direct to grave and subject to staff availability)	*	548.00	0.00	548.00	55.00	55.00	10.04%	603.00	M	0.00	603.00			



Description of Service			Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost
1218	Additional fee for Saturday cremated remains. 8-11AM appointments only, Direct to grave and subject to staff availability)	*	298.00	0.00	298.00	30.00	30.00	10.07%	328.00	M	0.00	328.00			
1219	Cremated remains fees - Internment of child's cremated remains in Children's Corner	*	252.00	0.00	252.00	25.00	25.00	9.92%	277.00	M	0.00	277.00			
1220	Cremated remains fees - Internment of cremated remains in Private Grave - Internment of cremated remains in Ashes Grave in Garden of Rest - Cremated remains in Garden of Rest and two line inscription in Book of Remembrance (ONLY)	*	252.00	0.00	252.00	25.00	25.00	9.92%	277.00	M	0.00	277.00			
1221	Cremated remains fees - Each additional line in the Book of Remembrance	*	56.00	0.00	56.00	6.00	6.00	10.71%	62.00	M	0.00	62.00			
1222	Cremated remains fees - Second Internment of cremated remains in "above ground vault".	*	106.00	0.00	106.00	11.00	11.00	10.38%	117.00	M	0.00	117.00			
1223	Memorial fees - Right to place memorial on lawn & non-lawn type grave - Right to place single or double memorial vase on any grave - Right to place memorial book or plaque on non-lawn type of grave - Right to add kerbs - landing	*	214.00	0.00	214.00	21.00	21.00	9.81%	235.00	M	0.00	235.00			
1224	Memorial fees - Adding inscription, levelling/straightening memorials, cleaning/restoration works	*	80.00	0.00	80.00	8.00	8.00	10.00%	88.00	M	0.00	88.00			
1225	Use of Cemetery Chapel - For 30mins	*	129.00	0.00	129.00	13.00	13.00	10.08%	142.00	M	0.00	142.00			
1226	Transfer of Exclusive Right of Burial	*	48.00	0.00	48.00	5.00	5.00	10.42%	53.00	M	0.00	53.00			
1227	Duplicate Deeds	*	39.00	0.00	39.00	4.00	4.00	10.26%	43.00	M	0.00	43.00			
1228	Planter Plaque (10 yrs)	*	484.00	0.00	484.00	48.00	48.00	9.92%	532.00	M	0.00	532.00			
1229	Barbican - Memorial Plaque (10 Yrs)	*	484.00	0.00	484.00	48.00	48.00	9.92%	532.00	M	0.00	532.00			
1230	Mushroom - Memorial Plaque (10 Yrs)	*	484.00	0.00	484.00	48.00	48.00	9.92%	532.00	M	0.00	532.00			
1231	Scattering of Ashes within Scattering Landscaped Areas	*	121.00	0.00	121.00	12.00	12.00	9.92%	133.00	M	0.00	133.00			
1232	Additional cost for depth over burial for 2	*	190.00	0.00	190.00	19.00	19.00	10.00%	209.00	M	0.00	209.00			
1233	Lease EROB Extension: Lawn 25 Years	*	1,115.00	0.00	1,115.00	112.00	112.00	10.04%	1,227.00	M	0.00	1,227.00			
1234	Lease EROB Extension: Lawn 50 Years	*	2,228.00	0.00	2,228.00	223.00	223.00	10.01%	2,451.00	M	0.00	2,451.00			
1235	Lease EROB Extension: Traditional 25 Years	*	1,898.00	0.00	1,898.00	190.00	190.00	10.01%	2,088.00	M	0.00	2,088.00			
1236	Lease EROB Extension: Traditional 50 Years	*	3,795.00	0.00	3,795.00	380.00	380.00	10.01%	4,175.00	M	0.00	4,175.00			
1237	Lease EROB Extension: Ashes Plot 25 Years	*	425.00	0.00	425.00	43.00	43.00	10.12%	468.00	M	0.00	468.00			
1238	Lease EROB Extension: Sanctum/Vault 25 Years	*	1,892.00	0.00	1,892.00	189.00	189.00	9.99%	2,081.00	M	0.00	2,081.00			
<b>Pet Cemetery</b>															
<b>Ashes - Pets</b>															
1239	Burial of Ashes	**	120.00	24.00	144.00	11.67	14.00	9.72%	131.67	M	26.33	158.00			
1240	Scattering in landscaped gardens	**	97.50	19.50	117.00	10.00	12.00	10.26%	107.50	M	21.50	129.00			
<b>Burial - Pets</b>															
1241	Small - Less than 15kg	**	232.50	46.50	279.00	23.33	28.00	10.04%	255.83	M	51.17	307.00			
1242	Medium - 16 - 25kg	**	250.83	50.17	301.00	25.00	30.00	9.97%	275.83	M	55.17	331.00			
1243	Large - 26 - 50kg	**	267.50	53.50	321.00	26.67	32.00	9.97%	294.17	M	58.83	353.00			
1244	Extra Large - 51 kg plus	**	285.83	57.17	343.00	28.33	34.00	9.91%	314.17	M	62.83	377.00			
1245	Biodegradable Coffin - Small	**	44.17	8.83	53.00	4.17	5.00	9.43%	48.33	M	9.67	58.00			
1246	Biodegradable Coffin - Large	**	58.33	11.67	70.00	5.83	7.00	10.00%	64.17	M	12.83	77.00			
<b>Lease for Burial Options - Pets</b>															
1247	Memorial Plot Lease 10 years - Burial Only	**	269.17	53.83	323.00	26.67	32.00	9.91%	295.83	M	59.17	355.00			
1248	Memorial Plot Lease 30 years - Burial Only	**	552.50	110.50	663.00	55.00	66.00	9.95%	607.50	M	121.50	729.00			

Description of Service		Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost
<b>Memorials - Pets</b>														
1249	Memorial shrub in Landscaped gardens	**	26.67	5.33	32.00	2.50	3.00	9.38%	29.17	M	5.83	35.00		
1250	Natural Headstone Supply and put in place with inscription upto 50 letters	**	395.00	79.00	474.00	39.17	47.00	9.92%	434.17	M	86.83	521.00		
1251	Inscription charge (per letter)	**	2.50	0.50	3.00	0.00	0.00	0.00%	2.50	M	0.50	3.00		
<b>Street cleansing (Including Graffiti &amp; Deep Cleaning)</b>														
1252	Driver up to 3.5 tonne vehicle (p/h)	*	41.00	0.00	41.00	3.00	3.00	7.32%	44.00	C	0.00	44.00		
1253	Driver over 3.5 tonne vehicle (p/h)	*	47.00	0.00	47.00	3.00	3.00	6.38%	50.00	C	0.00	50.00		
1254	Loaders (p/h)	*	41.00	0.00	41.00	3.00	3.00	7.32%	44.00	C	0.00	44.00		
1255	Graffiti & Jetwash Operatives (p/h)	*	52.00	0.00	52.00	3.00	3.00	5.77%	55.00	C	0.00	55.00		
1256	Other Cleansing operatives (p/h)	*	41.00	0.00	41.00	3.00	3.00	7.32%	44.00	C	0.00	44.00		
1257	3.5T Transit Tipper (p/h)	*	11.00	0.00	11.00	1.00	1.00	9.09%	12.00	C	0.00	12.00		
1258	7.5T Caged Tipper (p/h)	*	36.00	0.00	36.00	2.00	2.00	5.56%	38.00	C	0.00	38.00		
1259	Street Sweeper (p/h)	*	31.00	0.00	31.00	2.00	2.00	6.45%	33.00	C	0.00	33.00		
1260	Disposal costs (per tonne). ELWA fee for 22/23 is £175 per tonne. This will increase for 23/24.	*	175.00	0.00	175.00	12.00	12.00	6.86%	187.00	C	0.00	187.00		
<b>Fleet Department</b>														
1261	Driving Assessments.	*	78.00	0.00	78.00	5.00	5.00	6.41%	83.00	C	0.00	83.00		
1262	Vehicle Hire w/ Driver - 20 Seat Wheel chair accessible mini coach (£35 Per Hour + 35p Per Mile)	*	46.00	0.00	46.00	3.00	3.00	6.52%	49.00	C	0.00	49.00		
1263	Vehicle Hire w/ Driver - 16 Seat Wheel chair accessible minibus (£30 Per Hour + 30p Per Mile)	*	40.00	0.00	40.00	3.00	3.00	7.50%	43.00	C	0.00	43.00		
1264	Vehicle Hire w/ Driver - 16 Seat minibus - (£30 Per Hour + 25p Per Mile)	*	40.00	0.00	40.00	3.00	3.00	7.50%	43.00	C	0.00	43.00		
1265	Private MOT Class IV	*	48.00	0.00	48.00	3.00	3.00	6.25%	51.00	C	0.00	51.00		
1266	Private MOT Class V	*	60.00	0.00	60.00	4.00	4.00	6.67%	64.00	C	0.00	64.00		
<b>Registrars</b>														
1267	Individual Citizenship Payments (Per Adult)	*	125.00	0.00	125.00	10.00	10.00	8.00%	135.00	M	0.00	135.00	n	10,374
1268	Marriages/Civil Partnerships at Woodlands (Mon - Thurs)	*	215.00	0.00	215.00	15.00	15.00	6.98%	230.00	M	0.00	230.00		CPI basis adjusted to nearest £
1269	Marriages/Civil Partnerships at Woodlands (Friday)	*	260.00	0.00	260.00	20.00	20.00	7.69%	280.00	M	0.00	280.00		CPI basis adjusted to nearest £
1270	Marriages/Civil Partnerships at Woodlands (Saturday)	*	375.00	0.00	375.00	25.00	25.00	6.67%	400.00	M	0.00	400.00		CPI basis adjusted to nearest £
1271	Marriages/Civil Partnerships at Woodlands (Sunday and Bank Holiday)	*	533.00	0.00	533.00	37.00	37.00	6.94%	570.00	M	0.00	570.00		CPI basis adjusted to nearest £
1272	Marriages/Civil Partnerships at Approved Premises	*	436.00	0.00	436.00	29.00	29.00	6.65%	465.00	M	0.00	465.00		CPI basis adjusted to nearest £
1273	Marriages/Civil Partnerships at Approved Premises (Sundays)	*	533.00	0.00	533.00	37.00	37.00	6.94%	570.00	M	0.00	570.00		CPI basis adjusted to nearest £
1274	Dusk Marriages (Late Fridays)	*	422.00	0.00	422.00	28.00	28.00	6.64%	450.00	M	0.00	450.00		CPI basis adjusted to nearest £
1275	Non-Statutory Ceremonies (Renewal of Vows & Baby Naming) (Mon-Thurs) approved premises	**	372.50	74.50	447.00	25.00	30.00	6.71%	397.50	M	79.50	477.00		approved premises
1276	Non-Statutory Ceremonies (Renewal of Vows & Baby Naming) (Fri) approved premises	**	372.50	74.50	447.00	25.00	30.00	6.71%	397.50	M	79.50	477.00		approved premises
1277	Non-Statutory Ceremonies (Renewal of Vows & Baby Naming) (Saturday) approved premises	**	372.50	74.50	447.00	25.00	30.00	6.71%	397.50	M	79.50	477.00		approved premises
1278	Non-Statutory Ceremonies (Renewal of Vows & Baby Naming) (Sunday) approved premises	**	453.33	90.67	544.00	30.00	36.00	6.62%	483.33	M	96.67	580.00		approved premises
1279	Additional fee for all Bank Holidays, New Years Eve, Christmas Eve and Valentine's Day	*	85.00	0.00	85.00	5.00	5.00	5.88%	90.00	M	0.00	90.00		CPI basis adjusted to nearest £

Description of Service			Current 2023 Charge			Proposed Increase / (Decrease)			Proposed 2024 Charge				Full Cost Recover y	Difference from Full Cost	Rationale for fee - especially if different from Full Cost
1280	Notice appointment booking fee	*	35.00	0.00	35.00	0.00	0.00	0.00%	35.00	Z	0.00	35.00			statutory fee can not change
1281	Non refundable wedding booking fee	*	136.00	0.00	136.00	9.00	9.00	6.62%	145.00	M	0.00	145.00			CPI basis adjusted to nearest £
1282	Application for place of Worship excluding the cost of advertisement	*	28.00	0.00	28.00	0.00	0.00	0.00%	28.00	Z	0.00	28.00			statutory fee can not change
1283	Application for place of marriage excluding cost of advertisement	*	130.00	0.00	130.00	0.00	0.00	0.00%	130.00	Z	0.00	130.00			statutory fee can not change
1284	Application to be an Approved Premises- Non refundable application fee for 3 year approval excluding the cost of advertisement which is the responsibility of the applicant	*	1,134.00	0.00	1,134.00	66.00	66.00	5.82%	1,200.00	M	0.00	1,200.00			CPI basis adjusted to nearest £
1285	Application for an Approved Premises- Non refundable application for renewal excluding the cost of advertisement which is the responsibility of the applicant	**	945.00	189.00	1,134.00	55.00	66.00	5.82%	1,000.00	M	200.00	1,200.00			CPI basis adjusted to nearest £
1286	Approved Premises- Fee for review by the Review Officer or Assembly following refusal	**	300.00	60.00	360.00	20.00	24.00	6.67%	320.00	M	64.00	384.00			CPI basis adjusted to nearest £
1287	Priority service for copy certificates issued same day	**	20.00	4.00	24.00	0.83	1.00	4.17%	20.83	M	4.17	25.00			CPI basis adjusted to nearest £
1288	Appointments for Marriage Notices outside of normal office hours	**	24.17	4.83	29.00	0.83	1.00	3.45%	25.00	M	5.00	30.00			CPI basis adjusted to nearest £
1289	Birth/Death/Marriage General Search (historical search by public in indexes)	**	23.33	4.67	28.00	0.00	0.00	0.00%	23.33	Z	4.67	28.00			statutory fee can not change
1290	Marriage - historical searches (if copy not provided)	**	23.33	4.67	28.00	0.00	0.00	0.00%	23.33	Z	4.67	28.00			statutory fee can not change
1291	Copy full & short certificates (open)	*	11.00	0.00	11.00	0.00	0.00	0.00%	11.00	Z	0.00	11.00			statutory fee can not change
1292	Copy full & short certificates (open) after day of registration	*	11.00	0.00	11.00	0.00	0.00	0.00%	11.00	Z	0.00	11.00			statutory fee can not change
1293	Copy full certificates (closed)	*	11.00	0.00	11.00	0.00	0.00	0.00%	11.00	Z	0.00	11.00			statutory fee can not change
1294	Copy short certificates (closed)	*	11.00	0.00	11.00	0.00	0.00	0.00%	11.00	Z	0.00	11.00			statutory fee can not change
1295	Registrar Attendance at place of worship (includes stat certificate)	*	136.00	0.00	136.00	0.00	0.00	0.00%	136.00	Z	0.00	136.00			statutory fee can not change
1296	Cost of non statutory letter at customer request	*	29.00	0.00	29.00	1.00	1.00	3.45%	30.00	C	0.00	30.00			
1297	Emergency administration/appointment charge	*	25.00	0.00	25.00	5.00	5.00	20.00%	30.00	C	0.00	30.00			
<b>Customer Services</b>															
1298	Social Alarm Service - Charge per annum	*	215.00	0.00	215.00	15.00	15.00	6.98%	230.00	M	0.00	230.00			CPI basis adjusted to nearest £
<b>Court Costs</b>															
1299	Summons - Council Tax	*	63.00	0.00	63.00	0.00	0.00	n/a	63.00	Z	0.00	63.00	y		Council tax and NNDR fees are raised in order to cover the cost of action leading to summons, the summons and post recovery actions. The cost of this process has not increased and so costs
1300	Liability Order Hearing - Council Tax	*	60.00	0.00	60.00	0.00	0.00	n/a	60.00	Z	0.00	60.00	y		
1301	Summons - NNDR	*	127.00	0.00	127.00	0.00	0.00	n/a	127.00	Z	0.00	127.00			
1302	Liability Order Hearing - NNDR	*	100.00	0.00	100.00	0.00	0.00	n/a	100.00	Z	0.00	100.00			
1303	Possessions - secure tenants	*	394.50	0.00	394.50	30.00	30.00	7.60%	424.50	M	0.00	424.50		new charge	Increases cannot be justified as these costs are being incurred by financially vulnerable residents. Eviction fee increased in line with court fee.
1304	Possessions - introductory tenants	*	424.50	0.00	424.50	0.00	0.00	0.00%	424.50	Z	0.00	424.50			
1305	Evictions	*	130.00	0.00	130.00	0.00	0.00	0.00%	130.00	Z	0.00	130.00			
1306	Eviction order extension	*							108.00		0.00	108.00			
1307	Summons - General Income	*	156.00	0.00	156.00	0.00	0.00	0.00%	156.00	Z	0.00	156.00			
1308	Charging Order - General Income	*	264.00	0.00	264.00	0.00	0.00	0.00%	264.00	Z	0.00	264.00			
1309	Judgement - Housing Benefit Overpayment	*	47.00	0.00	47.00	0.00	0.00	0.00%	47.00	Z	0.00	47.00			
1310	Judgement - General Income	*	0.00	0.00	0.00	47.00	47.00	#DIV/0!	47.00	Z	0.00	47.00			

